

BY AUTHORITY

ORDINANCE NO. _____
SERIES OF 2015

COUNCIL BILL NO. CB14-1078
COMMITTEE OF REFERENCE:
Infrastructure & Culture

A BILL

For an ordinance approving Department of Public Works annual programs for 2015 and waiving the need for further City Council approval for specific contracts let pursuant to the annual programs.

WHEREAS, under Charter §3.2.6, the City Council has the authority to approve contracts of \$500,000 or more; and

WHEREAS, under Charter §3.2.6(H), the City Council has the authority to waive the requirement that such contracts be submitted to the council for approval or disapproval under Charter §3.2.6, and

WHEREAS, City Council has reviewed the 2015 annual programs for the Department of Public Works which consists of:

31025-5011102 Public Works Annual Programs

PZ034 Bridge Programmed Maintenance/Replacement	\$ 1,480,000
PZ035 Bridge and Viaduct Emergency Repairs	\$ 340,000
PN013 Bike-Ped Bridges Maintenance Program	\$ 50,000
PZ041 Street Rotomill and Overlay Program	\$ 6,797,300
PZ043 Curb Ramps	\$10,000,000
PZ037 Traffic Signal Reconstruction/New Construction	\$ 3,251,200
PZ776 2A Rotomill & Overlay Streets	\$ 4,500,000

31025-5011102 Public Works Annual Programs (subtotal) \$26,418,500

34993-5011102 Public Works Capital Rehabilitation Mill Levy Projects

PZ027 Signal System Federal Match (SHO/SHE/HES)	\$ 100,000
PZ034 Bridge Programmed Maintenance/Replacement	\$ 1,480,000
PZ038 Curb and Gutter	\$ 1,923,000
PZ036 Concrete Street and Alley Repair Program	\$ 500,000
PZ043 Curb Ramps	\$ 2,500,000
PZ045 Faded Signs	\$ 1,300,000
PI008 Pavement Markings	\$ 1,850,000
PZ041 Street Rotomill and Overlay Program	\$ 6,926,700
PZ037 Traffic Signal Reconstruction/New Construction	\$ 3,251,800
PF033 Alley Program	\$ 250,000
PM014 Medians/Traffic Islands	\$ 200,000

34993-5011102 Public Works Capital Rehabilitation Mill Levy Projects (subtotal) \$20,281,500

72700-5061102 Storm Capital Improvements

PC707 2015 Citywide Concrete Repair	\$ 2,000,000
PC708 General Storm	\$ 3,000,000

1	72700-5061102 Storm Capital Improvements (subtotal)	\$ 5,000,000
2		
3	72400-5061102 Sanitary Capital Improvements	
4	PZ718 Critical San Sewer Replacement	\$ 1,000,000
5	PZ726 Annual Sanitary Improvements	\$ 2,900,000
6	72400-5061102 Sanitary Capital Improvements (subtotal)	\$ 3,900,000
7		
8	<u>Total Annual Programs</u>	<u>\$55,600,000</u>
9		

10 **NOW THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF**
11 **DENVER:**

12 **Section 1.** Pursuant to Charter §3.2.6(H), the City Council hereby approves the letting of
13 contracts to implement the 2015 annual programs of the Department of Public Works, as set forth
14 below, and waives the requirement that contracts, as defined in Charter §3.2.6(A), let to
15 implement the annual programs be submitted to City Council for approval or disapproval under
16 Charter §3.2.6.

17	31025-5011102 Public Works Annual Programs	
18	PZ034 Bridge Programmed Maintenance/Replacement	\$ 1,480,000
19	PZ035 Bridge and Viaduct Emergency Repairs	\$ 340,000
20	PN013 Bike-Ped Bridges Maintenance Program	\$ 50,000
21	PZ041 Street Rotomill and Overlay Program	\$ 6,797,300
22	PZ043 Curb Ramps	\$10,000,000
23	PZ037 Traffic Signal Reconstruction/New Construction	\$ 3,251,200
24	PZ776 2A Rotomill & Overlay Streets	\$ 4,500,000
25	31025-5011102 Public Works Annual Programs (subtotal)	\$26,418,500
26		

27	34993-5011102 Public Works Capital Rehabilitation Mill Levy Projects	
28	PZ027 Signal System Federal Match (SHO/SHE/HES)	\$ 100,000
29	PZ034 Bridge Programmed Maintenance/Replacement	\$ 1,480,000
30	PZ038 Curb and Gutter	\$ 1,923,000
31	PZ036 Concrete Street and Alley Repair Program	\$ 500,000
32	PZ043 Curb Ramps	\$ 2,500,000
33	PZ045 Faded Signs	\$ 1,300,000
34	PI008 Pavement Markings	\$ 1,850,000
35	PZ041 Street Rotomill and Overlay Program	\$ 6,926,700
36	PZ037 Traffic Signal Reconstruction/New Construction	\$ 3,251,800
37	PF033 Alley Program	\$ 250,000
38	PM014 Medians/Traffic Islands	\$ 200,000
39	34993-5011102 Public Works Capital Rehabilitation Mill Levy Projects	
40	(subtotal)	\$20,281,500
41		

42	72700-5061102 Storm Capital Improvements	
43	PC707 2015 Citywide Concrete Repair	\$ 2,000,000
44	PC708 General Storm	\$ 3,000,000
45	72700-5061102 Storm Capital Improvements (subtotal)	\$ 5,000,000
46		
47		

1	72400-5061102 Sanitary Capital Improvements	
2	PZ718 Critical San Sewer Replacement	\$ 1,000,000
3	PZ726 Annual Sanitary Improvements	\$ 2,900,000
4	72400-5061102 Sanitary Capital Improvements (subtotal)	\$ 3,900,000
5		
6	<u>Total Annual Programs</u>	<u>\$55,600,000</u>
7		

8 **Section 2.** Monthly Reports. The Department of Public Works shall provide monthly
9 written reports to City Council listing all contracts let under its annual program, including the name
10 of the contractor, the amount of the contract, the term of the contract, the M/WBE goals
11 established for each contract and which contracts are included in the SBE set aside program. The
12 Department of Public Works shall meet with City Council to discuss the annual programs quarterly
13 or as requested by City Council.

14 COMMITTEE APPROVAL DATE: December 17, 2014
15 MAYOR-COUNCIL DATE: December 23, 2014 (Consent)
16 PASSED BY THE COUNCIL _____ 20__

17 _____ - PRESIDENT
18 APPROVED: _____ - MAYOR _____ 20__
19 ATTEST: _____ - CLERK AND RECORDER,
20 EX-OFFICIO CLERK OF THE
21 CITY AND COUNTY OF DENVER

22 NOTICE PUBLISHED IN THE DAILY JOURNAL _____ 20__ ; _____ 20__

23 PREPARED BY: Robert G. Wheeler, Assistant City Attorney DATE: December 23, 2014

24 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the office of
25 the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
26 ordinance. The proposed ordinance **is** submitted to the City Council for approval pursuant to §
27 3.2.6 of the Charter.

28 D. Scott Martinez, Denver City Attorney
29 BY: _____, Assistant City Attorney DATE: _____