BY AUTHORITY

2 ORDINANCE NO. COUNCIL BILL NO. CB11-0426

SERIES OF 2011 COMMITTEE OF REFERENCE:

AS AMENDED 6-27-11

Land Use, Transportation & Infrastructure

<u>A BILL</u>

For an ordinance amending sub-section 11 of section 39-121 of the Revised Municipal Code changing various fees and charges for recreation centers and adding sub-paragraph e. regarding consumer price index adjustments.

BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. That subsection 11 (Recreation center/facility fees) of section 121 (Schedule for Use of Facilities) of Article IV (Fees and Charges) of Chapter 39 (Parks and Recreation) of the Revised Municipal Code shall be amended by deleting the language and numbers stricken and adding the language and numbers underlined, as follows:

39-121. (11) Recreation center/facility fees:

a. Resident and non-resident fees based on designation of recreation center type as a neighborhood, local or regional facility. Membership fees includes drop-in gym, indoor and outdoor pools, game rooms, weight rooms, and selected drop-in fitness classes subject to posted rules; additionally, holders may register for classes and programs for which there will be a separate charge.

1. Resident fees (proof of residency required):

	<u>N</u> o	eighborhood		Local	<u></u> -	Regional
Adult (25-64) - Annual	\$	190.00	\$	249.00	\$	369.00
Adult (25-64) - 15 visits	\$	64.00	\$	70.00	\$	76.00
Adult (25-64) - 30 visits	\$	105.00	\$	115.50	\$	126.00
Adult (25-64) - day pass	\$	5.00	\$	5.50	\$	6.00
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Young Adult (18-24) - Annual	\$	135.00	\$	180.00	\$	270.00
Young Adult (18-24) - 15 visits	\$	38.25	\$	51.00	\$	63.75
Young Adult (18-24) - 30 visits	\$	63.00	\$	84.00	\$	105.00
Young Adult (18-24) - day pass	\$	3.00	\$	4.00	\$	5.00
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Youth (2-17) - Annual	\$	35.00	\$	42.00	\$	50.00
Youth (2-17) -15 visits	\$	12.75	\$	19.00	\$	25.50
Youth (2-17) -30 visits	\$	21.00	\$	31.50	\$	42.00
Youth (2-17) -day pass	\$	1.00	\$	1.50	\$	2.00
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Senior (65+)/Disabled - Annual	\$	85.00	\$	99.00	\$	119.00
Senior (65+)/Disabled - 15 visits	\$	25.50	\$	38.25	\$	51.00
Senior (65+)/Disabled - 30 visits	\$	42.00	\$	63.00	\$	84.00
Senior (65+)/Disabled - day pass	\$	2.00	\$	3.00	\$	4.00

Family - Annual

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Head of Household = Standard Adult membership rate
Each additional member = 50% discount of applicable fee
All family members must reside in same household.

2. Non-resident fees:

]	<u>Neighborhood</u>		Local		Regional
<u>Adult (25-64) - Annual</u>	\$	285.00	\$	374.00	\$	554.00
Adult (25-64) - 15 visits	\$	96.00	\$	105.00	\$	114.00
Adult (25-64) - 30 visits	\$	157.50	\$	173.25	\$	189.00
Adult (25-64) - day pass	\$	7.50	\$	8.25	\$	9.00
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Young Adult (18-24) - Annual	\$	203.00	\$	270.00	\$	405.00
Young Adult (18-24) - 15 visits	\$	57.50	\$	76.50	\$	95.50
Young Adult (18-24) - 30 visits	\$	94.50	\$	126.00	\$	157.50
Young Adult (18-24) - day pass	\$	4.50	\$	6.00	\$	7.50
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Youth (2-17) - Annual	\$	53.00	\$	63.00	\$	75.00
Youth (2-17) -15 visits	\$	19.00	\$	28.75	\$	38.25
Youth (2-17) -30 visits	\$	31.50	\$	47.25	\$	63.00
Youth (2-17) -day pass	\$	1.50	\$	2.25	\$	3.00
_	_		_		_	
Senior (65+)/Disabled - Annual	\$	128.00	\$	149.00	\$	179.00
Senior (65+)/Disabled - 15 visits	\$	38.25	\$	57.50	\$	76.50
Senior (65+)/Disabled - 30 visits	\$	63.00	\$	94.50	\$	126.00
Senior (65+)/Disabled - day pass	\$	3.00	\$	4.50	\$	6.00

Family - Annual

Head of Household = Standard Adult membership rate
Each additional member = 50% discount of applicable fee
All family members must reside in same household.

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1. Annual membership (48 weeks - all centers):

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	Resident	Non-resident
Youth 17 and under	\$35.00	\$60.00
Adult (1864)	190.00	260.00
Senior citizens (65+)	85.00	120.00
and special populations		
Platt Park & Highland	38.00	38.00
Senior Centers		

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2. Three-month membership (all centers):

Youth 17 and under

special populations

Senior citizens (65+) and

Adult (18--64)

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3. Reserved. Six-month membership (all centers):

Resident

\$10.50

52.00

22.50

	Resident	Non-resident
Youth 17 and under	\$20.00	35.00
Adult (18–64)	100.00	135.00
Senior citizens (65+) and special populations	45.00	63.00

- 4. Replacement card \$15.00 5.00.
- 5. The manager of parks and recreation may assess reasonable service charges for electronic fund transfer payments made on a monthly basis.

Non-resident

18.00

70.00

30.00

- A holder of an annual membership or a 15-visits or 30-visits card may <u>6.</u> utilize any recreation center of a designation type lower than the annual membership or 15-visits or 30-visits card purchased by the holder.
- A holder of an annual membership or a 15-visits or 30-visits card will be <u>7.</u> assessed an additional charge of two dollars (\$2) for each day the holder wishes to utilize a recreation center of one designation type higher or an additional charge of four dollars (\$4) for each day the holder wishes to utilize a recreation center of two designation types higher than the annual membership or 15-visits or 30-visits card purchased by the holder.
- The manager of parks and recreation may establish punch card and 8 5. other payment systems for the convenience of members in paying established fees, passes, and the like.
- The manager of parks and recreation may temporarily reduce the fees <u>9.</u> set out in this sub-section a. for promotional purposes.
- b. Personal training/fitness assessment:

	Resident	Non-resident
Personal training		
One session	\$ 45.00	\$ 55.00
Three sessions	\$115.00	\$145.00

Five sessions	\$165.00	\$210.00
Ten sessions	\$320.00	\$400.00
Fitness assessment	\$ 48.00	\$ 58.00

One day visitor pass fee-no membership required:

	Resident	Non-resident
Youth 17 and under (weight room 15–17)	\$2.25	\$3.50
Adult (18—64)	5.50	10.00
Senior citizens (65+) and special populations	2.50	4.00

c. Facilities at recreation centers may be rented, subject to any conditions and restrictions imposed by the manager of parks and recreation, upon payment of the following fees and charges or such other special consideration authorized by the adopted policy of the manager for facilities at recreation centers and approved by the manager in accordance with the adopted policy:

1. Facilities:

		hourly rate
Gymnasium	Non-regulation size (2 hour minimum)	\$ 54.00
	Regulation size (2 hour minimum)	108.00
Multi-Purpose & Activity Rooms	Small (capacity up to 25 people)	27.00
	Large (capacity over 25 people)	54.00
Swimming pools	Indoor or outdoor pool (1 hour minimum)	
	Long course pool	108.00
	Short course pool	81.00
	Pool with leisure play area (1 hour minimum)	165.00
	Therapeutic pool only (1 hour minimum)	81.00

2. Additional charges:

- (a) Those rentals that require staff or lifeguards provided by the recreation center: \$22.00 per staff person per hour.
- (b) Kitchen use, including preparation/clean-up: \$27.00 per rental.
- (c) Audio/video aides: \$54.00 per item per rental.
- (d) Scoreboard rental: \$54.00 per rental.
- (e) Damage deposit: \$200.00.
- (f) Damages deposit for gymnasiums with scoreboard rental: \$500.00.

1 2	(g) Cancellation fee: 7 days or more prior to event: 50% of total rental fee.						
3	Less than 7 days prior to event: 100% of total rental fee.						
4	(h) Overtime penalty charge: hourly rate.						
5	d. Special fees: The manager of parks and recreation may establish special						
6	rates, procedures for full or partial scholarships, or conditions for individuals,						
7	groups or special parties.						
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9 10	e. Consumer Price Index Adjustment. On or about July 1, 2013 and annually thereafter,						
11	and after consultation with City Council committee, the fees and charges set out in this sub-						
12	section 11 of section 39-121 of the Denver revised municipal code (as amended from time						
13	to time) may be adjusted, in an amount equal to the percentage change from the previous						
14	year in the CPI-U (rounded to the nearest dollar). The adjustments will be reflected in a fee						
15	and charge schedule issued by the manager of parks and recreation and made publicly						
16	available in advance of the fees and charges becoming effective. The percentage change to						
17	be applied to the rates shall be calculated as follows:						
18							
	CPI for current period						
	Less CPI for previous period						
	Equals index point change						
	Divided by previous period CPI						
	Equals result multiplied by 100						
	Equals percent change						
19	CPI-U means the United States Department of Labor Statistics (Bureau of Labor Statistics)						
20	Consumer Price Index for All Urban Consumers, All Items, for the Denver-Boulder-Greeley,						
21	Colorado metropolitan area (1982-84-100). In the event that the CPI-U is substantially changed,						
22	re-named, or abandoned by the United States Government, then in its place shall be substituted						
23	the index established by the United States Government that most closely resembles the CPI-U.						
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25	Section 2. That this ordinance shall be effective September 1, 2011.						

1	COMMITTEE APPROVAL DATE: June 14, 2011		
2	MAYOR-COUNCIL DATE: June 21, 2011		
3	PASSED BY THE COUNCIL		2011
4		PRESIDENT	
5	APPROVED:	MAYOR	2011
6	ATTEST:	CLERK AND RECORDER,	
7		- EX-OFFICIO CLERK OF THE	
8		- CITY AND COUNTY OF DENV	ÆR
9	NOTICE PUBLISHED IN THE DAILY JOURNAL _	2011;	2011
10	PREPARED BY: PATRICK A. WHEELER, ASS	SISTANT CITY ATTORNEY;	6/23/11
11 12 13 14	Pursuant to section 13-12, D.R.M.C., this proposed City Attorney. We find no irregularity as to form ordinance. The proposed ordinance is not submit 3.2.6 of the Charter.	m, and have no legal objection to	the proposed
16	David W. Broadwell, Denver City Attorney		
17	BY: . City Attorney	DATE:	