

## ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**.

***\*All fields must be completed.\****

*Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: July 1, 2015

Please mark one:  Bill Request or  Resolution Request

**1. Has your agency submitted this request in the last 12 months?**

Yes  No

**If yes, please explain:**

**2. Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

For an ordinance authorizing expenditures in the Public Safety Special Revenue Fund based on a letter of intent from the Office of National Drug Control Policy (ONDCP) to award funding for the "High Intensity Drug Trafficking Area (H.I.D.T.A.) FY16" program.

**3. Requesting Agency:**

Denver Police Department

**4. Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Wachter
- **Phone:** 720-913-6445
- **Email:** [Laura.Wachter@denvergov.org](mailto:Laura.Wachter@denvergov.org)

**5. Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Jeannie K. Springer, Director – DPD Financial Services
- **Phone:** 720-913-6587
- **Email:** [Jeannie.Springer@denvergov.org](mailto:Jeannie.Springer@denvergov.org)

**6. General description of proposed ordinance including contract scope of work if applicable:**

- The proposed grant agreement (CFDA #95.001) with Grant Number G16RM0018A has been issued a letter of intent to award a total of \$908,343.00.
- This ordinance would authorize for expenditures to cover the period from January 1, 2016 to December 31, 2017. The foregoing authorization is for 50% of the amount (\$454,171.50) indicated in the Letter of Intent (LOI) to fund from ONDCP for the H.I.D.T.A. FY16 program.
  - At such time the actual Statement of Grant Award is received by the Department of Safety; the remaining 50% appropriation and spending authority will be requested through City Council.
- This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the Rocky Mountain HIDTA and administered by the Denver Police Department;
  - Total funding of \$908,343.00 will be distributed within three initiatives
    - \$648,709 Front Range Task Force
    - \$78,204 Fugitive Location & Apprehension Group
    - \$181,430 Intelligence Initiative
  - Federal grant dollars will support three (3.0) FTE and uniform overtime:
    - 1.0 FTE DPD Lieutenant

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- 1.0 FTE DPD Executive Assistant III
- 1.0 FTE DPD Management Analyst
- Federal grant dollars will support four Denver vendor contracts:
  - The leasing of eight (8) vehicles used for investigation and surveillance purposes
  - The contracting of technical operational/investigative support
  - The contracting of IT network support
- Federal grant dollars will purchase technical investigative equipment (audio and visual); and computer equipment.
- Remaining federal grant dollars will purchase the programs' other service, supply, training, and travel expenses.
- No cash match is required by the grant terms and conditions

**\*\*Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** TBD
- b. **Duration:** 01/01/2016 – 12/31/2017
- c. **Location:**
- d. **Affected Council District:** All
- e. **Benefits:** for the purpose of eliminating/reducing drug trafficking and its harmful consequences. Law enforcement organizations within HIDTA assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering.
- f. **Costs:** The grant does not cover staffing (salary, benefits, fringe) of Denver uniform Supervisor(s) and Detectives (additional to those listed above) assigned to the Task Force full time; gasoline and maintenance of vehicles; uniform equipment costs (PPE, radios, etc.); grant administration costs

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.**

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