ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9:00am on Friday. Contact the Mayor's Legislative team with questions

| | | | | | _ | |
|---|---|--|--|--|--|--|
| Please mark one: | | or | ☐ Resolutio | Date of Request: n Request | Oct. 24, 2025 | |
| | | _ | | ontracts, resolutions, or bills tha nern to southern boundary? (Ch | | |
| ☐ Yes ⊠ I | No | | | | | |
| 1. Type of Request: | | | | | | |
| ☐ Contract/Grant A | Agreement | ernmenta | l Agreement (IG | A) Rezoning/Text Amendm | ent | |
| ☐ Dedication/Vacat | ion Appropri | iation/Sup | plemental | ☐ DRMC Change | | |
| Other: ARPA ord | inance amendment | | | | | |
| as amended by Or No. 0548, Series of 2023, as amended earnings in the Re (TRUA), elections | dinance No. 969, Series of of 2023, as amended by Ord by Ordinance No. 0802, S venue Loss and Recovery | 2022, as a dinance No eries of 20 categories , wage thef | mended by Ordin b. 1326, Series of 24, as amended b to support progra | 2021, as amended by Ordinance N ance No. 1450, Series of 2022, as 2023, as amended by Ordinance Noy Ordinance No. 1561, Series of 2 ms including temporary rental and the Denver Food Systems Sumr | amended by Ordinand No. 1683, Series of 2024, to allocate interest I utility assistance | |
| | y: Department of Finance | c | | | | |
| 4. Contact Person: Contact person with l | knowledge of proposed | | Contact p | person to present item at Mayor-Co | ouncil and | |
| ordinance/resolution Name: Toni Bellu | cci and Rachel Bardin | | Council Name: | Council | | |
| Email: Toni Bell | ucci@denvergov.org and | | Email: | Laura Swartz laura.swartz@denvergov.org | | |
| Rachel.Bardin@denv | rergov.org | | | | | |
| Ordinance No. 591, S Coronavirus Local Fi | Series of 2021, established iscal Recovery Fund award entified in the award agree | the Americal agreemen | can Rescue Plan A | Act Grant Fund, Fund No. 11011, partment of Treasury. While the or requiring that City Council approx | and accepted the | |
| "Recovery," "Premit Ordinance 373 and C creation of fund 3839 category for a food in \$154 million from th included input from to capital equipment, al | Im Pay," and "Administrated ordinance 374, Series of 20 95. Ordinance No. 969, Sensecurity program. Ordinance Treasury. These allocated the community and the Stillocated cash in the Administration. | ion" catego (22, delinea ries of 2022 nce No. 14: ons were for nulus Inve | ories, which collected capital impro 2, allocated an ad- 50, Series of 2022 or programs that vestment Advisory tegory for programs | authorizing allocations in the "Rectively made up the first half of the vernent expenditures from operational \$1M generated by interest 2, primarily allocated the second capter determined through a deliberation Committee (SIAC). Ordinance 14 m evaluation, and reallocated from ditional allocations for programs in | e ARPA award. ng ones through the t in the "Recovery" ash disbursement of ative process that 50 also authorized n premium pay based | |
| | To be | completed | d by Mayor's Leg | islative Team: | | |
| Resolution/Bill Number | er: | | | Date Entered: | | |

categories, made corrections, transferred cash to align spending with the appropriate fund, and authorized capital equipment purchases. Ordinance No. 1326, Series of 2023, made an additional allocation of \$4.7 million in the Recovery category based on previously unallocated interest earnings through June of 2023 to support the City's 2023 goal to shelter 1,000 individuals to support programs, including micro-communities, hotel leasing and operations, and services. Ordinance No. 1683, Series of 2023, made allocations in the Recovery category to support the Denver Basic Income Project and House 1000 programs. These allocations were made available from the \$1,305,864 that was previously unallocated as well as \$1,175,921 in interest earnings that accrued through August of 2023. These allocations, combined with the redirection of funds within the ARPA Recovery category, support \$2 million in funding for the Denver Basic Income Project and \$23.4M for the House 1000 initiative. Ordinance 0802, Series of 2024 reallocated \$1,500,000 from the Administration to the Recovery category to shift one-time ARPA dollars in the All in Mile High Initiative and the recurring costs the City will spend with local dollars to continue AIMH beyond the life of ARPA to the Department of Housing Stability's Special Revenue Fund (the Homelessness Resolution SRF), and repurpose the ARPA dollars initially planned for the evaluation to fund immediate All in Mile High program needs. Ordinance 0802, Series of 2024 allocated \$2,000,000 in the "Recovery" category from interest earnings accrued through February 2024, to support the All In Mile High Initiative. Additionally, Ordinance 1561, Series of 2024 reallocated \$690,959 from the "Administration" category to the "Recovery" category to support the Temporary Rental and Utility Assistance (TRUA) program, administered by the Department of Housing Stability and \$191,222 to support a contact with Denver Health, administered by Denver Department of Public Health (DDPHE); allocated \$607,960, in the "Revenue Loss" category from interest earnings to support two new limited positions under the Denver Department of Public Health (DDPHE) and FEMA Public Assistance Arbitration related to the City's COVID claim.

This request allocates \$4 million of interest earnings to support the following programs:

| Agency | Program | Amount | ARPA Category |
|----------------------------|------------------------------|-------------|---------------|
| Department of Housing | Temporary Rental and Utility | \$2,905,000 | Recovery |
| Stability | Assistance (TRUA) | | |
| Clerk and Recorder | Elections | \$800,000 | Revenue Loss |
| Human Rights and Community | Immigrant Legal Services | \$125,000 | Revenue Loss |
| Partnerships | | | |
| Auditor's Office | Wage Theft Enforcement | \$120,000 | Recovery |
| Denver Public Health and | Denver Food Systems Summit | \$50,000 | Recovery |
| Environment | | | |

If approved, the total allocations in the ARPA Grant will be as follows:

- \$79,240,230 in the "Revenue Loss" category***
- \$1,766,341 in the "Administration" category*
- \$234,452,980 in the "Recovery" category**
- \$8,230,500 in the "Premium Pay" category
- \$0 in the "Unallocated" category

Total Allocations: \$323,690,051 (reflects \$308,048,870 from the original award plus \$15,641,181 in interest earnings).

- *Includes \$1,157,300 from interest earnings authorized through prior ordinances.
- **Includes \$12,950,021 from interest earnings authorized through prior ordinances.
- *** Includes \$1,532,960 from interest earnings authorized through this ordinance.
- 6. City Attorney assigned to this request (if applicable): N/A
- 7. City Council District: Citywide

| | To be completed by Mayor's Legislative Team: | |
|-------------------------|--|--|
| Resolution/Bill Number: | Date Entered: | |