

BILL/ RESOLUTION REQUEST

1. Title: Authorization to purchase capital equipment items budgeted in 2014.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Kelly Greunke

Phone:720-913-5524

Email:Kelly.greunke@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

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Phone:720-913-5524

Email:Kelly.greunke@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

This is a request to approve the capital equipment items budgeted in 2014. All capital equipment that exceeds \$50,000 requires Council approval. Usually, this equipment is listed in the Annual Appropriation Bill (Long Bill), and is approved as such; however, the 2014 list of equipment was not finalized until the end of 2014 due to working out the leasing strategies for 2014. The GF transfer to the Planned Fleet Replacement Fund was approved in the Long bill; this request is for authorization to purchase the equipment listed below:

Parks & Rec

Bus (Replacement) 1

Mower (Replacement) 6

Truck (Replacement) 1

Skid-Steer (Replacement) 2

Sweeper (Replacement) 1

Log Truck (Replacement) 1

Public Works

Sweeper (Replacement) 7

Sweeper (New) 2

Tractor (Replacement) 6

Truck (Replacement) 3

Aerial Truck (Replacement) 4

Asphalt Patch Truck (Replacement) 4

Asphalt Tack Truck (Replacement) 2

Graffiti Truck (Replacement) 2
Pickup Truck (Replacement) 3

b. Duration

n/a

c. Location

n/a

d. Affected Council District

n/a

e. Benefits

n/a

f. Costs

n/a

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR14-0033

Date: 1/23/2014