

Agenda

Finance & Governance Committee

Committee Members: Kniech, Chair; Flynn, Vice-Chair; Black; Espinoza; López; Ortega

Committee Staff: Shelley Smith

Tuesday, March 28, 2017, 1:30 PM City & County Building, Room 391

Attendance

Presentations

<u>17-0375</u> Legislative Update: State Budget

<u>17-0374</u> Executive Session: City Cyber Security

Consent Items

Below are items that are on the Committee's consent agenda today. Routine, non-controversial ordinance requests that do not involve substantive policy changes are placed on Committee agendas as consent items with the approval of Committee chairs. Council members receive advance notice of consent items and may request that an item be scheduled for Committee discussion instead. If no Council member does so by the Committee's normal convening time, the requests will be considered approved by the Committee and eligible for filing.

Adds \$476,810 and two years to the contract with Tyler Technologies, Inc. for a new total amount of \$2,088,503.20 and end date of 12-31-18 for continued

maintenance, technical support, and professional services for programs used for assessing property value and the billing and collecting of property taxes (TECHS-CE62074).

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17-0367

Revises the Community Rate Salary and Training and Intern Salary schedules for City employees to comply with the State increase in minimum wage for 2017 from \$8.31 per hour to \$9.30 per hour, abolishes certain pay grades and associated ranges, and moves all classes in the Short Range schedule to the Community Rate schedule.