

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 3/9/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes an amendment to the contract with The Denver Rescue Mission, through contract control number SOCSV-201631650-03 (Alfresco); SOCSV 201953017-03 (Jaggaer), adding an additional \$1,268,000 for a new contract total of \$3,763,635. 12 months will be added to the term with a new expiration date of 12/31/2020.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Jon Luper | Name: Jon Luper |
| Email: jon.luper@denvergov.org | Email: jon.luper@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

Authorizes an amendment between Department of Housing Stability and The Denver Rescue Mission. The Denver Rescue Mission will provide overflow emergency shelter to men experiencing homelessness within the City and County of Denver.

- a. **Contract Control Number:** SOCSV-201631650-03; SOCSV 201953017-03 Jaggaer
- b. **Duration:** 1/1/2017 to 12/31/2020
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provide overnight emergency shelter to men experiencing homelessness within the City and County of Denver.
- f. **Costs:** Adds \$1,268,000 for a new contract total of \$3,763,635 (General Fund)

6. City Attorney assigned to this request (if applicable): Gabrielle Corica

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 0264

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: The Denver Rescue Mission

Contract control number: 201631650-03; 201953017-03 Jaggaer

Location: P.O. Box 5206, Denver, CO 80217 and 3501 E. 46th Ave., Denver, CO 80216

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCV-2016-31650-00: 1/1/2017 to 12/31/2017

First Amendment: SOCSV-2016-31650-01: 1/1/2018 to 12/31/2018

Second Amendment: SOCSV-2016-31650-02: 1/1/2019 to 12/31/2019

Proposed Third Amendment: SOCSV-2016-31650-03 Alfresco, SOCSV-201953017-03: 1/1/2020 to 12/31/2020

Contract Amount (indicate existing amount, amended amount and new contract total):

| <i>Current Contract Amount</i> (A) | <i>Additional Funds</i> (B) | <i>Total Contract Amount</i> (A+B) |
|---------------------------------------|--------------------------------|---------------------------------------|
| \$2,495,635 | \$1,268,000 | \$3,763,635 |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| 1/1/2017 to 12/31/2019 | 12 months | 12/31/2020 |

Scope of work:

The Denver Rescue Mission will provide overnight shelter services to men.

- Nightly shelter accommodations for up to 486 men located at 48th Ave. Shelter
- On-site staffing, operational management and critical incidence response
- Guests access meals at the Lawrence Street Community Center

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: HOST (formerly Denver's Road Home)

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

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