

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 7/25/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other: Establish new Special Revenue Fund

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Establishes the Volume-Based Trash Pricing Program Special Revenue Fund in the General Government Fund Series and appropriates \$10 million in the Fund to support implementation costs in 2022 to allow for the Volume-Based Trash Pricing program to launch in January of 2023, as previously authorized by City Council through Ordinance No. 685, Series of 2022.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jessica Lally and Jason Gallardo	Name: Nikki McCabe and Rachel Bardin
Email: Jessica.Lally@denvergov.org and Jason.Gallardo@denvergov.org	Email: Nikki.Mccabe@denvergov.org and Rachel.bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In June of 2022, City Council approved Ordinance No. 685, Series of 2022, to establish the Volume-Based Pricing Program. The City now requires a Special Revenue Fund to administer the program. Implementation costs of \$10 million are needed in 2022 to ensure the program is up and running in January of 2023. Costs primarily include cart purchases and an education campaign. Additionally, the City is in the process of accepting a grant of \$2,300,000 with the Front Range Waste Division of the Colorado Department of Public Health and Environment, contingent upon a \$2,300,000 cash match from the City. The appropriation in this Special Revenue Fund will include the cash match for this grant.

The Special Revenue Fund will be called the Volume-Based Pricing Program Fund, fund number 11886. It will be appropriated and non-lapsing. The expending authority will be the Executive Director of the Department of Transportation and Infrastructure. Future year appropriations, including for 2023, will be included in the Long Bill.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: all

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____