

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 5/12/2021

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with Environmental Systems Research Institute (ESRI) by adding \$200,000 to allow for additional usage and functionality of the ESRI ArcGIS software used within the City's Geographical Information Systems (GIS)

3. **Requesting Agency:** Technology Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Doug Genzer	Name: Joe Saporito
Email: douglas.genzer@denvergov.org	Email: joseph.saporito@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The City and County of Denver extensively uses ESRI's industry-standard ArcGIS products as the core for all map-based information services, including 911, 311, Denvergov.org, planning and development, property taxation, fire station response time analysis, crime analysis, asset management, and addressing. This Enterprise License Agreement lowers the cost-per-unit for GIS software and substantially reduces administrative and procurement expenses.

The software covered under this agreement also enables critical mapping integrations with the following enterprise applications:

- Salesforce
- Pocketgov
- Accela
- Workday
- GenTax
- Tyler Tax Collection System (CORE)
- Real Property Application
- Denver Maps (external facing mapping application)
- Map It Denver (internal facing mapping application)
- Crime Records Management System
- OEM Situational Awareness Tool
- Denver Open Data Catalog
- Fire Department Drone Program

This amendment will allow the City to add DEN into the City's Enterprise License agreement and adds functionality including, but not limited to:

- ArcGIS Hub Community Engagement Software
- ArcGIS Urban

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 0575

Date Entered: _____

- Drone2Map for ArcGIS Online
- ArcGIS Full Motion Video
- ArcGIS Aviation for Airports for ArcGIS Desktop for US Airports: Bundle Maintenance
- ArcGIS Aviation for ArcGIS Desktop: Concurrent Use
- ArcGIS Aviation Charting for ArcGIS Desktop: Concurrent Use

6. **City Attorney assigned to this request (if applicable):** Steve Hahn

7. **City Council District:** N/A - Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Standard Expenditure contract exceeding \$500,000

Vendor/Contractor Name: Environmental Systems Research Institute

Contract control number: TECHS-202158465

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many? Fifth**

- Original contract: 3/4/2008 - 3/4/2011; Contract Amount: \$628,000
 - Signed by Mayor: July 20008
- First Amendment: 3/4/2008 - 3/4/2014; Amendment Amount: \$729,300; New Contract Amount: \$1,357,300
 - Signed by Mayor: 4/7/2011
 - Increased amount
 - Extended term
- Second Amendment: 3/4/2008 - 3/4/2017; Amendment Amount: \$832,005; New Contract Amount: \$2,189,305
 - Signed by Mayor: 5/2/2014
 - Increased amount
 - Extended term
 - Update the Enterprise License Terms and Conditions, License Agreement and ESRI Enterprise Advantage Program
- Third Amendment: 3/4/2008 - 3/3/2020; Amendment Amount: \$1,080,000; New Contract Amount: \$3,269,305
 - Signed by Mayor: 1/9/2017
 - Increased amount
 - Extended term
 - Update pricing, product list, terms and conditions
- Fourth Amendment: 3/4/2008 - 3/3/2023
 - Signed by Mayor: 2/13/2020
 - Increased amount
 - Extended term

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Current Term: 3/4/2008 - 3/3/2023 No proposed change in this term

Contract Amount (indicate existing amount, amended amount and new contract total):

Current Contract Amount

Additional Funds

Total Contract Amount

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<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$4,769,305	\$200,000	\$4,969,305
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3/4/2008 - 3/3/2023	N/A	N/A

Scope of work:

Vendor will provide ongoing licensing, support, and maintenance for the current solution

Was this contractor selected by competitive process? No **If not, why not?** Professional Preference

Has this contractor provided these services to the City before? **Yes** (via this contract) **No**

Source of funds: Technology Services Operational Funds

Is this contract subject to: **W/MBE** **DBE** **SBE** **XO101** **ACDBE** **N/A**

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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