

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 7/26/2016

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title:

This is a request for a \$5 million contract amendment for the Parsons Brinckerhoff Program Management and Support Services contract with Denver International (Contract #201208263)

3. Requesting Agency: Department of Aviation

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- Name: Aaron Barraza
- Phone: (303) 342-2261
- Email: Aaron.Barraza@flydenver.com

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)*

- Name: Mark Adams
- Phone: (303) 342-2762
- Email: Mark.Adams@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

The consultant is to provide professional, technical and support personnel to perform planning, project management (design & construction) services and any other support services as required for projects designated for such services by the Manager.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

a. Contract Control Number: 201208263

b. Duration: 5 years

c. Location: DEN

d. Affected Council District: 11

e. Benefits:

This contract will supplement the existing Airport Infrastructure Management (AIM) staff with additional personnel on an as needed basis to be sure that the demand for personnel resources is met to complete all projects assigned to the AIM Division at any given time.

f. Costs:

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$20,000,000	\$5,000,000	\$25,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5 Years	0	12/31/2017

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

g. **Date Goals Assigned:** 7/3/12

h. **Goals:** 30%

7. **Is there any controversy surrounding this ordinance?** (*Groups or individuals who may have concerns about it?*) **Please explain.**

Key Contract Terms

Type of Contract:

Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M
 Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: WSP Parsons Brinckerhoff

Contract control number: 201208263

City's contract manager: Mark Adams

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: \$20,000,000; 5 Years (1/1/2013-12/31/2017)

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? \$5M

Renewal terms: N/A

Purpose:

This is a request to amend the Parsons Brinckerhoff contract. The Consultant will provide professional, technical and support staff to perform or assist with project management services which may include management of planning, design, and construction services, and any other support services as required on projects designated for such services by the Chief Executive Officer. The Consultant will provide services separately for each day and for each project upon which services are performed under this Agreement. Full and complete inspection reports and other reports as required, detailing the project and support services performed. The Consultant will prepare each report, and will furnish the number of copies needed, and distribute or submit them to such persons, as the Chief Executive Officer directs.

Cost/value: \$5 Million

Source of funds: CIP

Benefit:

This contract will supplement the existing AIM staff with additional personnel on an as needed basis to be sure that the demand for personnel resources is met to complete all projects assigned to the AIM Division at any given time.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 40%

Who are the subcontractors to this contract?

- Iron Horse Architects, Inc.: 2%
- Kho Consulting LLC – 0.5%
- LFL International, Inc.: 5%
- LS Gallegos & Associates, Inc. 12.5%
- Metrix Advisors: 0.5%
- San Engineering: 5%
- Shrewsberry & Associates: 2%
- Sunland Group: 12.5%

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

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