

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/21/2019

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Rescission

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescinds \$10,950,000 from General Fund Contingency, authorizes appropriations in General Fund agencies and appropriations to make transfers of cash to Special Revenue Funds to address 2021 and 2022 needs, and authorizes the purchase of capital equipment items.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams	Name: Rachel Bardin
Email: Stephanie.Adams@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request rescinds a total of \$10,950,000 from General Fund Contingency to make the following appropriations:

Appropriation Account	Amount	Description
General Services	2,200,000	Utilities Projection: Increased usage over projections + additional buildings
District Attorney’s Office	1,000,000	Significant turnover + payouts and salary adjustments
Technology Services	700,000	Licensing and Maintenance agreements
Department of Public Health and Environment	700,000	Addition of 5 unbudgeted positions: 3 in office of the medical examiner & 2 in animal protection positions (pit bull ordinance)
Office of Human Resources	500,000	Addition of 5 unbudgeted recruiters & additional on call staff
County Court	250,000	Increased costs of providing mandated services like interpreters, competency evaluations, legal appointments, and other mental health-oriented services

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: BR21 1307

Date Entered: _____

Department of Housing Stability	45,000	Urban Youth Capital Investment from 2020
Community Planning and Development	1,000,000	Digitization of Records
Transfer to General Government for Risk Management SRF	1,200,000	Replacement of totaled vehicles
Transfer to General Government for Planned Capital Equipment SRF	2,100,000	2022 requested equipment from Parks and Rec, DPD, and DFD
Transfer to General Government for Redaction Services SRF	1,255,000	Redaction Services to respond to Audit (also creating an SRF)
TOTAL	\$10,950,000	

The transfer to the Planned Capital Equipment SRF includes the purchase of two items for the Police Department that are estimated to be above the \$50k threshold requiring City Council authorization. These include two AFIS Workstations and one Scanning Electron Microscope.

General Fund Contingency is currently \$21,987,823. Additionally, there are two supplemental appropriations on second reading on October 25th. If these items pass, the Contingency will be \$15,787,823. Assuming those two items pass on October 25th and the supplementals authorized through this bill request pass, the total contingency remaining will be \$4,837,823.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District:

To be completed by Mayor's Legislative Team:

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