

BILL/ RESOLUTION REQUEST

1. Title: Approves an ordinance to accept the FY2010 Byrne Memorial/Justice Assistance Grant (JAG) Award # 2010-DJ-BX-0510 in the amount of \$585,568 awarded to the Denver Police Department.

2. Requesting Agency: Public Safety

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Mel Thompson

Phone:720.913.6445

Email:Melvin.Thompson@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Jerry Maestas

Phone:720.913.6326

Email:Gerald.Maestas@denvergov.gov

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

- Grant will provide funding for four positions at the District Attorney's office - \$184,454
 - o \$100,041 to support continued staffing of the Victim Services Network (one VSN Program Director salary/fringe for one year and, a portion (33%) of the Community Advocate salary for one year
 - o \$53,430 to support salary/fringe for one full-time Special Programs Assistant for one year
 - o \$30,983 to support a portion (33%) of the salary/fringe for a Technology Programmer for one year
- Grant will provide funding for restoring the Denver Police Department Air Support Unit (police helicopter) for the fiscal year of 2010 - \$319,191.
- Grant will provide funding for Denver Police Department uniform overtime related to gang crime suppression - \$23,366.
- Grant will provide funding for one full-time accounting position in the Denver Police Department Finance Bureau to assist in the management of JAG grants - \$58,557

b. Duration

Term of the grant is 10/01/2009 – 09/30/2013

c. Location

N/A

d. Affected Council District

N/A

e. Benefits

Grant continues positions in the District Attorney's Office that would otherwise be cut due to lack of funding.

f. Costs

Standard grant administration (indirect costs) apply

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR10-0825

Date: 9/17/2010