



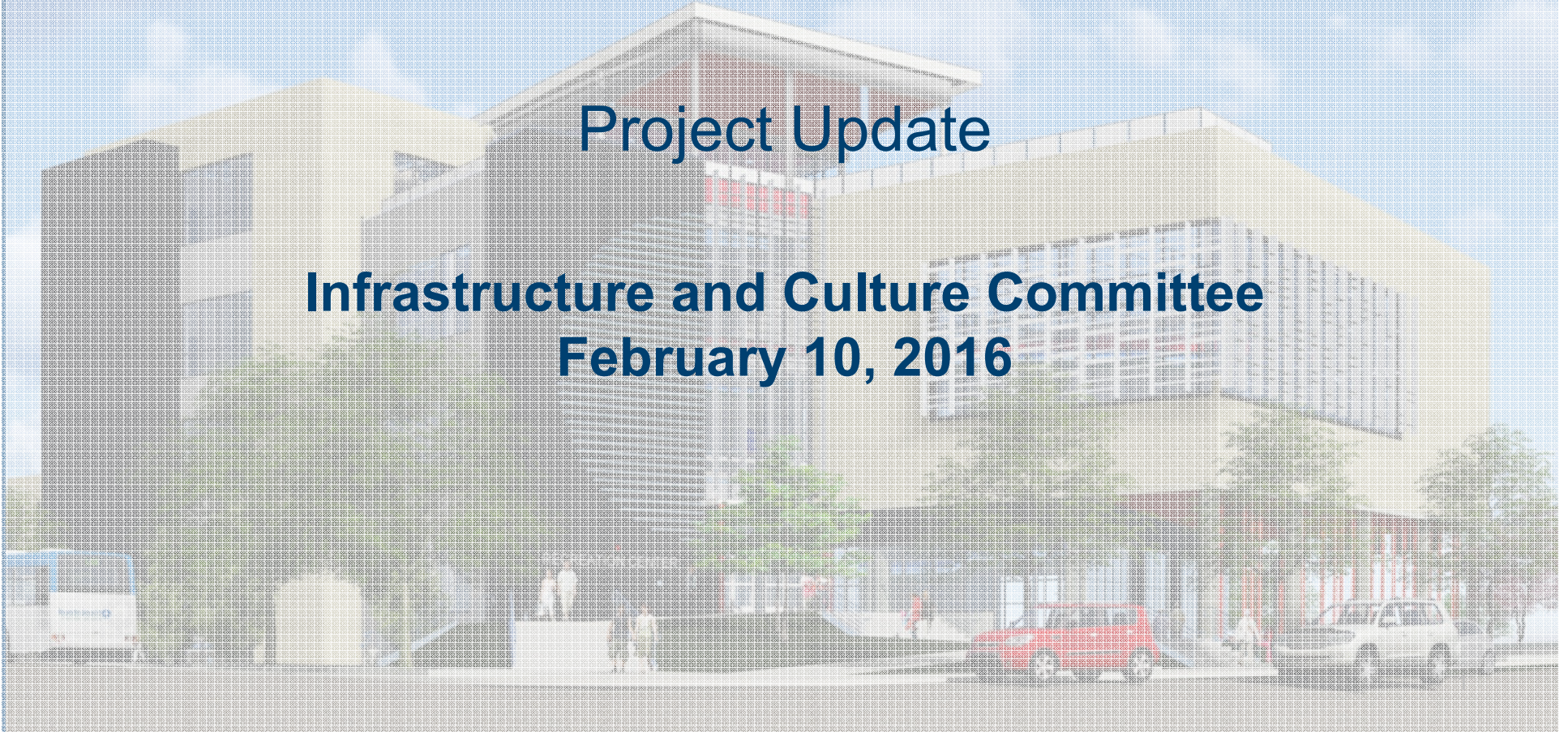
DENVER
THE MILE HIGH CITY

Carla Madison Recreation Center

(Formerly Central Denver Recreation Center)

Project Update

Infrastructure and Culture Committee
February 10, 2016



Current Program

- Lap Pool – 8 Lanes
- Leisure Pool
- Gym
- Fitness Area
- Fitness Studios/Group Exercise Rooms
- Multipurpose Classrooms
- Kid Watch
- Dog Park

Alternates

- Rooftop Terrace
- Outdoor Climbing Wall

Construction Manager/General Contractor (CM/GC) Selection.

- July 25, 2014 RFQ Advertised
- August 26, 2014 Eight (8) CM/GC Proposals Received
- September 14, 2014 Four (4) Firms Selected for Interview
- October 6, 2014 Four (4) CM/GC's Interview for the project
- October 7, 2014 Select Adolfson & Peterson Construction



Construction Contract

Contractor

- Adolphson & Peterson Construction (A&P)

Contract Method

- Construction Manager/General Contractor (CM/GC)

M/WBE Goal: 22%

Contract Breakdown

- CDRC Bid Package 1: Earthwork, Foundations, Utilities, Pools \$ 8,789,096
 - Previously Approved. Construction Underway.
- CDRC Bid Package 2: Building, Landscaping, Hardscape
- Sullivan Gateway Historic Restoration – Phase 1
- **TOTAL CONTRACT AMOUNT**

	\$20,110,876	Contract Amendment \$21,110,876
\$	915,900	
	<u>\$29,899,976</u>	



Identified Funding Sources

\$2.1 million	Better Denver Bond funding
\$2.5 million	Additional Better Denver Bond funding
\$21.6 million	TABOR Reserve (2014)
\$2.0 million	2015 General Fund Transfer
\$3.2 million	Retail Marijuana Funding
\$0.9 million	Parks Operating Savings
\$0.75 million	2016 Parks CIP Request
<u>\$1.0 million</u>	Sullivan Gateway – Phase 1 Restoration
\$34.1 million	

\$1.9 Million

Design

\$1.0 Million

FF&E/Technology

\$29.9 Million

Construction (Includes Sullivan Gateway – Phase 1 Restoration)

\$1.3 Million

Misc. Soft Costs, Contingency,

Art

\$34.1 Million

Construction Start: October 26, 2015

Building Opening: Summer 2017

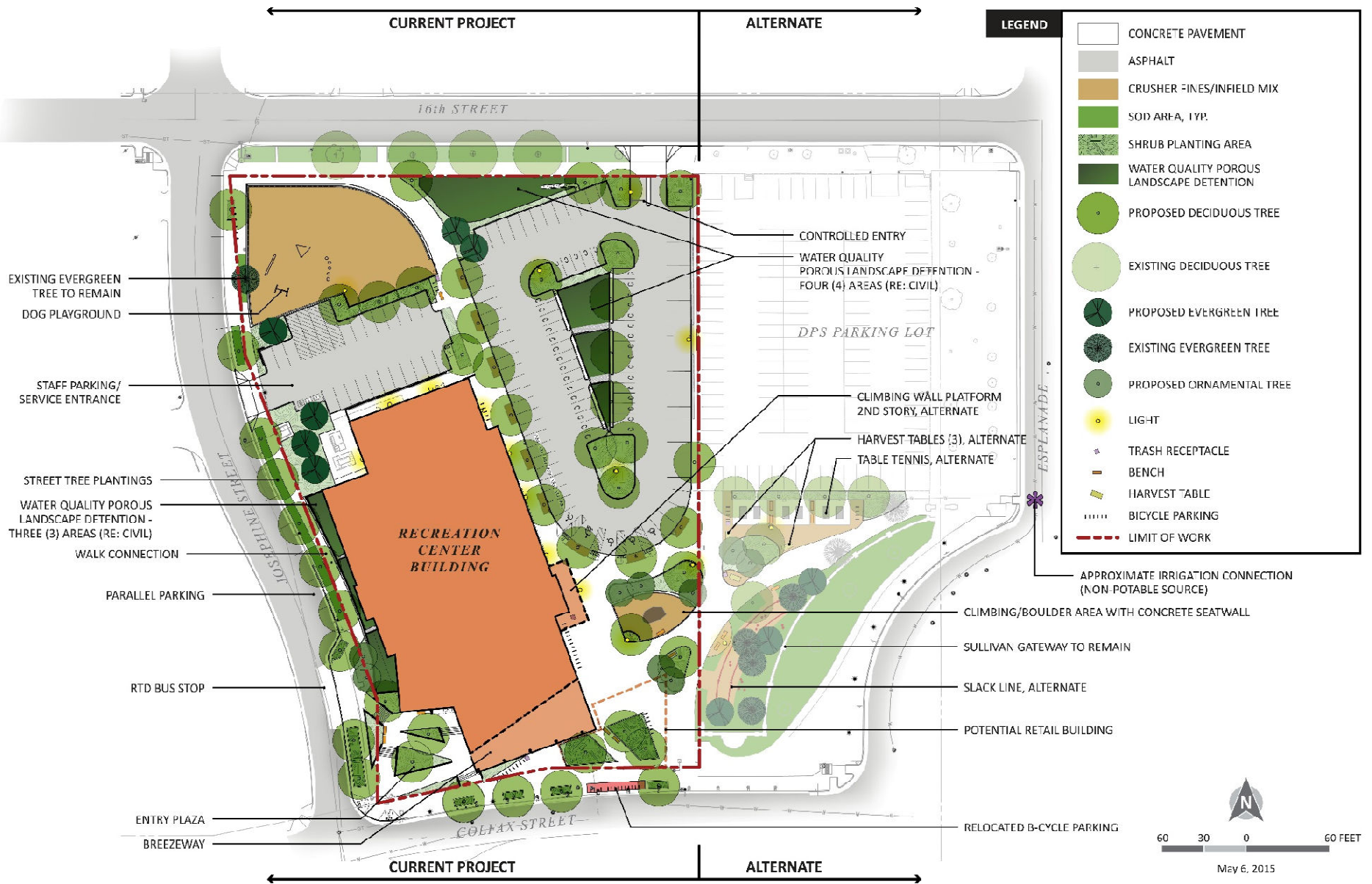
Construction Status

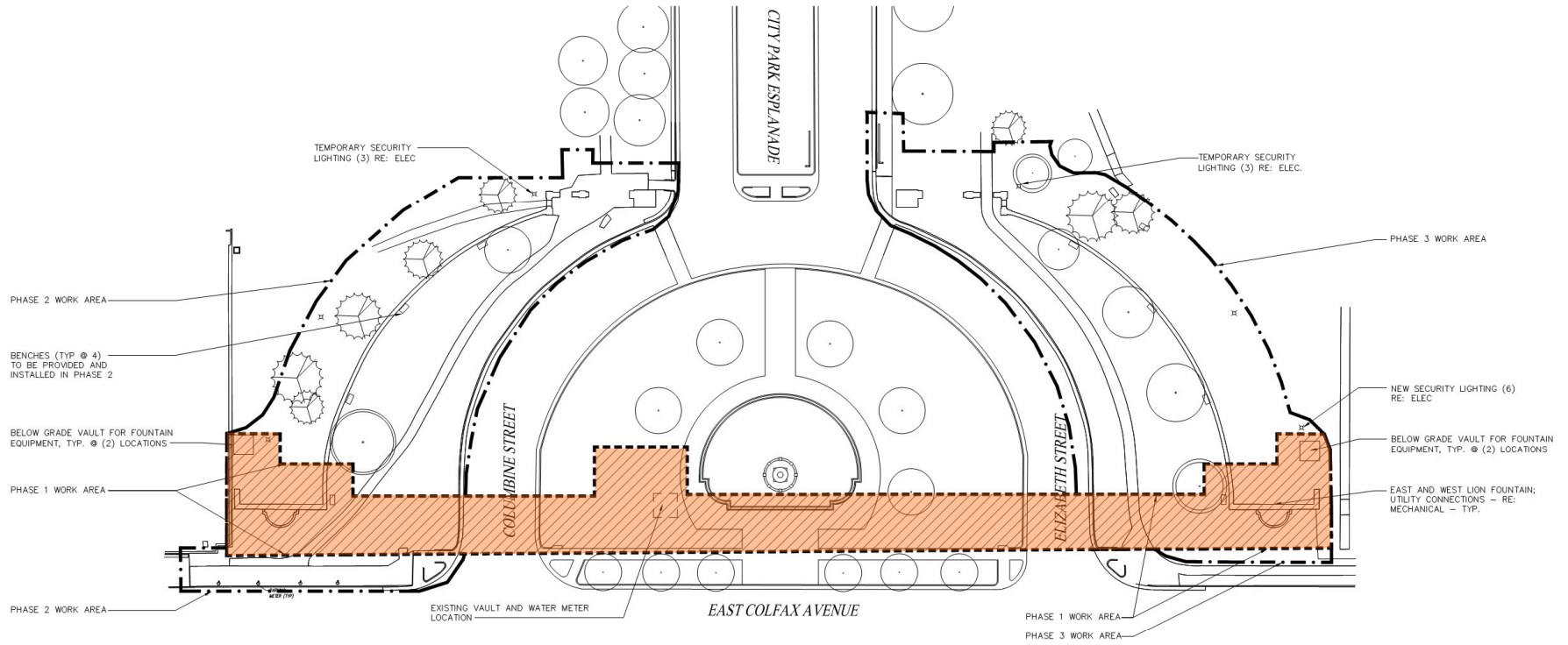
- **Mass Excavation: Complete**
- **Utilities: 80% Complete**
- **Drilled Piers 95% Complete**
- **Grade Beams/Shallow Foundations: Underway**
- **Start Steel Erection: June 2016**











PHASE 1 WORK AREA TO HAVE SITE REPAIRED PER LANDSCAPE SHEETS IN PHASE 2 & 3 RESPECTIVELY. AREAS DISTURBED ACROSS COLUMBINE AVE, CENTER ISLAND AND ELIZABETH STREET SHALL BE REPAIRED AND PATCHED TO THEIR ORIGINAL CONDITION.

1 SULLIVAN GATEWAY - PHASING PLAN
1/32" = 1'-0"

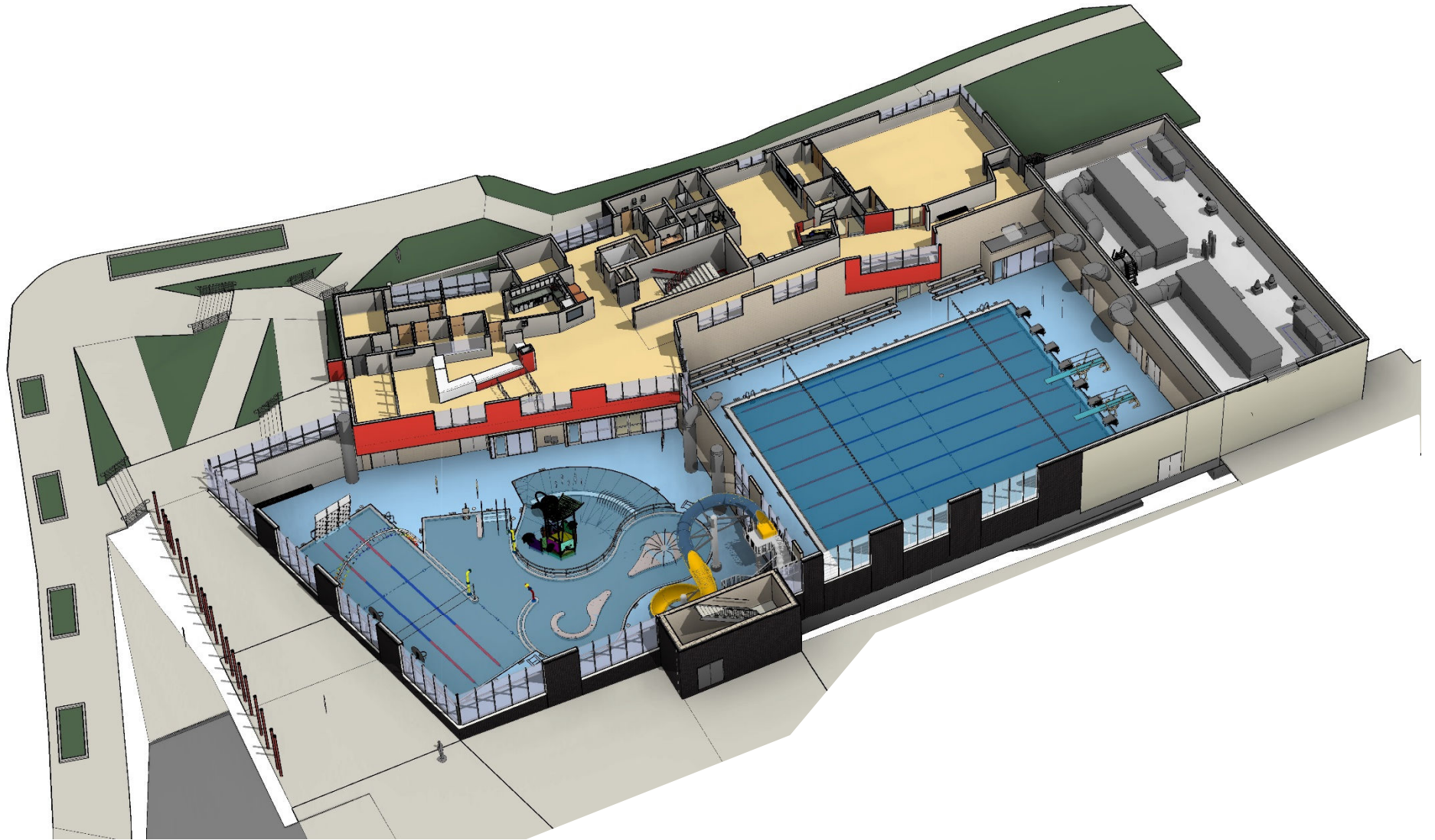
PHASING PLAN

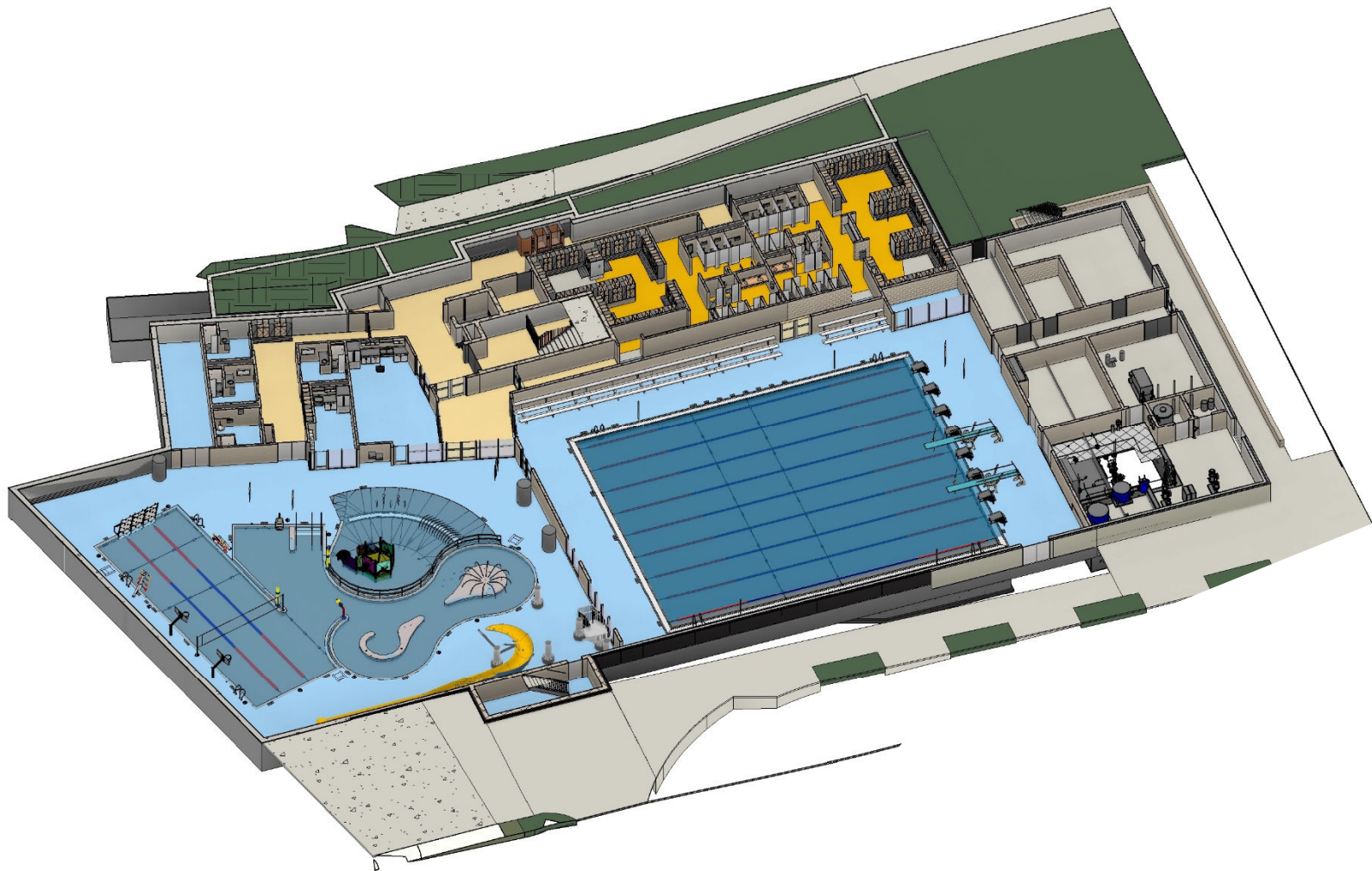
PHASE 1: SITE WALL AND FOUNTAIN WORK AT THE TWO SECTIONS OF WALL PARALLEL TO COLFAX.

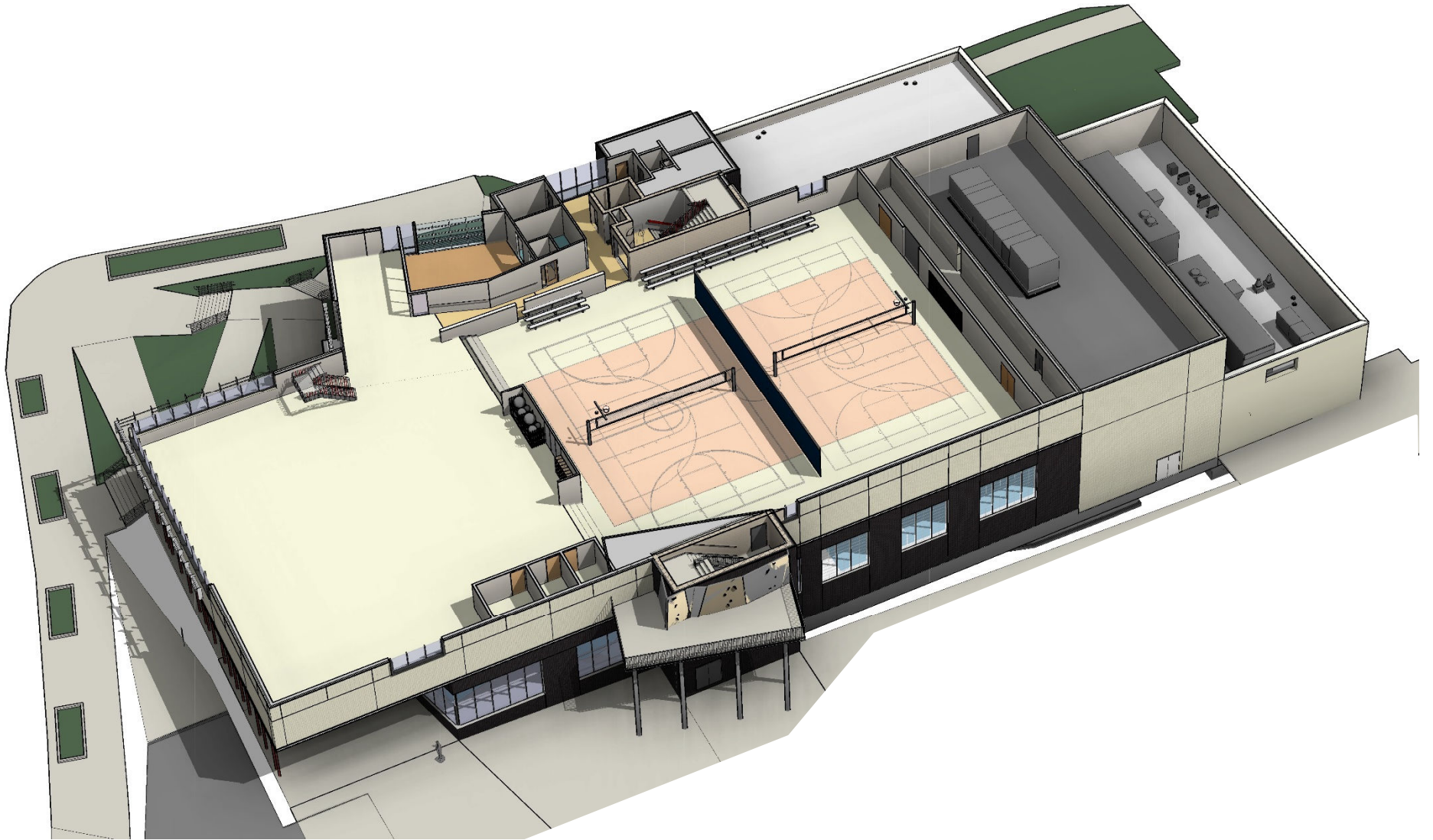
PHASE 2: WEST WORK FOR THE WALL IMMEDIATELY FOLLOWING PHASE 1.

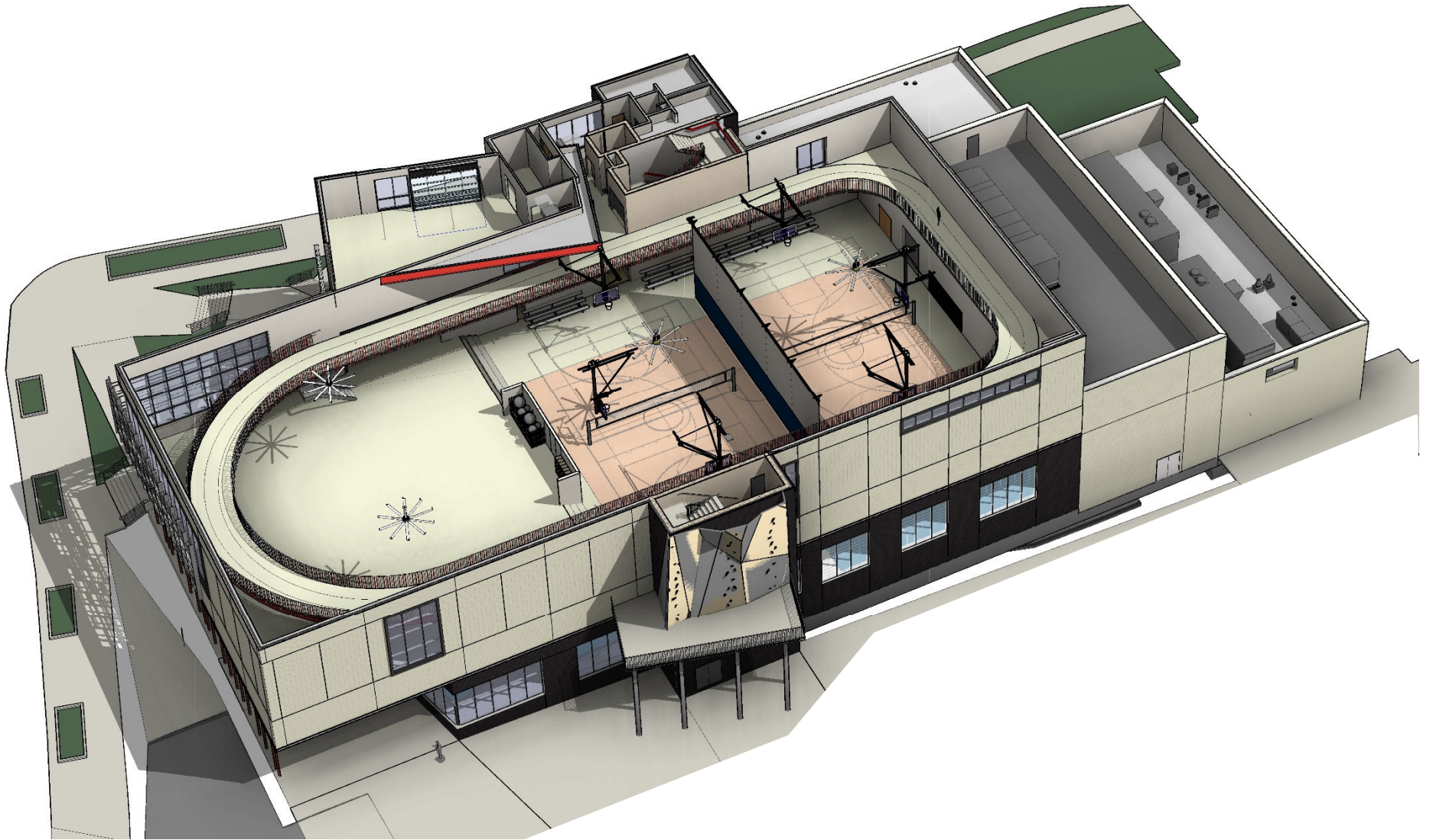
PHASE 3: EAST WALL WORK















QUESTIONS

