

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team  
at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **11 a.m. Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 09/21/23

Please mark one:  Bill Request or  Resolution Request

## 1. Type of Request:

- Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment  
 Dedication/Vacation  Appropriation/Supplemental  DRMC Change  
 Other:

2. **Title:** Amends a three (3) year contract between Denver Human Services and Rocky Mountain Human Services (RMHS), adding \$4,913,600 for a new maximum contract amount of \$67,413,600, for the original contract term of 01/01/2021-12/31/2023, to provide services and supports to Denver residents with intellectual and developmental disabilities (I/DD), pursuant to D.R.M.C. Section 53-550 (contract control number SOCSV 202056668-01, SOCSV202370396-01 Jaggaer).

3. **Requesting Agency:** Denver Human Services

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Michaela Hennig	Name: Crystal Porter/Tami Tapia
Email: <a href="mailto:Michaela.hennig@denvergov.org">Michaela.hennig@denvergov.org</a>	Email: <a href="mailto:Crystal.Porter@denvergov.org">Crystal.Porter@denvergov.org</a> , <a href="mailto:Tami.Tapia@denvergov.org">Tami.Tapia@denvergov.org</a>

## 5. General description or background of proposed request. Attach executive summary if more space needed:

Approves an amendment to a contract between Denver Human Services and Rocky Mountain Human Services (RMHS) to provide services and supports to Denver residents with intellectual and developmental disabilities (I/DD), pursuant to D.R.M.C. Section 53-550. RMHS is the State-designated Community Center Board (CCB) for Denver and provides an array of services for people with I/DD in Denver, ages birth through lifespan. Local funds create additional service opportunities and wraparound supports through mill levy funds dedicated for the benefit of Denver residents with I/DD. Per D.R.M.C. 53-550 and the contract with RMHS, RMHS provides an annual report regarding services and supports provided to Denver residents through this agreement.

6. **City Attorney assigned to this request (if applicable):** Andrew Riester

7. **City Council District:** Services are provided to Denver residents in all districts. Rocky Mountain Human Services' main office is in Council District 4.

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

## Key Contract Terms

**Type of Contract:** Professional Services >\$500K

**Vendor/Contractor Name (including any dba's):** Rocky Mountain Human Services

**Contract control number (legacy and new):** SOCSV 202056668-01; SOCSV202370396-01

**Location:** Denver, Colorado

**Is this a new contract?**  Yes  No **Is this an Amendment?**  Yes  No **If yes, how many?** 01

**Contract Term/Duration (for amended contracts, include existing term dates and amended dates):**

Original Agreement: SOCSV-202056668-00 Alfresco: 01/01/2021 to 12/31/2023

Initial Term	Jan. 1 to Dec. 31, 2021	\$20,000,000
First Renewal Term	Jan. 1 to Dec. 31, 2022	\$21,000,000
Second Renewal Term	Jan. 1 to Dec. 31, 2023	\$21,500,000

First Amendment: SOCSV-202056668-01 Alfresco, SOCSV202370396-01 Jaggaer: 01/01/2021 to 12/31/2023

Second Renewal Term Funds Addition + \$ 4,913,600

**Total 3-year agreement \$67,413,600 (see table below)**

\*Please note: given the structure of this agreement, funds are being added to the contract maximum as well as reflecting this adjustment specifically in the Second Renewal Term Funds and Exhibit A-3.

**Contract Amount (indicate existing amount, amended amount and new contract total):**

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$62,500,000.00	\$4,913,600.00	\$67,413,600.00
<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021	N/A	12/31/2023

**Scope of work:**

The contract provides support services to Denver residents with intellectual and developmental disabilities through Rocky Mountain Human Services, the State-designated Community Centered Board (“CCB”) for Denver. Funding under this contract is for specific Rocky Mountain Human Services programs, including:

- Enhanced Intake, Enrollment, and Ongoing Case Management Services
- Children’s Clinical Services
- Early Intervention Services
- Family Support Services
- Community Initiatives
- RMHS Initiatives
- Communications and Outreach
- Individualized Client Assistance Requests and Mill Levy Support Plans

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Was this contractor selected by competitive process?      No      **If not, why not?** RMHS is designated as Denver CCB

Has this contractor provided these services to the City before?  Yes    No

Source of funds: 13304/5553100 (I/DD Mill Levy Funds)

Is this contract subject to:    W/MBE    DBE    SBE    XO101    ACDBE    N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract?

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