

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **11 a.m. Friday**. Contact the Mayor's Legislative team with questions

Please mark one: ☐ Bill Request or ☒ Resolution Request

Date of Request: **09/21/23**

1. Type of Request:

- ☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
- ☐ Other:

2. Title: Amends a three (3) year contract between Denver Human Services and Rocky Mountain Human Services (RMHS), adding \$4,913,600 for a new maximum contract amount of \$67,413,600, for the original contract term of 01/01/2021-12/31/2023, to provide services and supports to Denver residents with intellectual and developmental disabilities (I/DD), pursuant to D.R.M.C. Section 53-550 (contract control number SOCSV 202056668-01, SOCSV202370396-01 Jaggaer).

3. Requesting Agency: Denver Human Services

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Michaela Hennig	Name: Crystal Porter/Tami Tapia
Email: Michaela.hennig@denvergov.org	Email: Crystal.Porter@denvergov.org , Tami.Tapia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Approves an amendment to a contract between Denver Human Services and Rocky Mountain Human Services (RMHS) to provide services and supports to Denver residents with intellectual and developmental disabilities (I/DD), pursuant to D.R.M.C. Section 53-550. RMHS is the State-designated Community Center Board (CCB) for Denver and provides an array of services for people with I/DD in Denver, ages birth through lifespan. Local funds create additional service opportunities and wraparound supports through mill levy funds dedicated for the benefit of Denver residents with I/DD. Per D.R.M.C. 53-550 and the contract with RMHS, RMHS provides an annual report regarding services and supports provided to Denver residents through this agreement.

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: Services are provided to Denver residents in all districts. Rocky Mountain Human Services' main office is in Council District 4.

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: Professional Services >\$500K

Vendor/Contractor Name (including any dba's): Rocky Mountain Human Services

Contract control number (legacy and new): SOCSV 202056668-01; SOCSV202370396-01

Location: Denver, Colorado

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** 01

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement: SOCSV-202056668-00 Alfresco: 01/01/2021 to 12/31/2023

Initial Term	Jan. 1 to Dec. 31, 2021	\$20,000,000
First Renewal Term	Jan. 1 to Dec. 31, 2022	\$21,000,000
Second Renewal Term	Jan. 1 to Dec. 31, 2023	\$21,500,000

First Amendment: SOCSV-202056668-01 Alfresco, SOCSV202370396-01 Jaggaer: 01/01/2021 to 12/31/2023

Second Renewal Term Funds Addition + \$ 4,913,600

Total 3-year agreement \$67,413,600 (see table below)

*Please note: given the structure of this agreement, funds are being added to the contract maximum as well as reflecting this adjustment specifically in the Second Renewal Term Funds and Exhibit A-3.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$62,500,000.00	\$4,913,600.00	\$67,413,600.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021	N/A	12/31/2023

Scope of work:

The contract provides support services to Denver residents with intellectual and developmental disabilities through Rocky Mountain Human Services, the State-designated Community Centered Board ("CCB") for Denver. Funding under this contract is for specific Rocky Mountain Human Services programs, including:

- Enhanced Intake, Enrollment, and Ongoing Case Management Services
- Children's Clinical Services
- Early Intervention Services
- Family Support Services
- Community Initiatives
- RMHS Initiatives
- Communications and Outreach
- Individualized Client Assistance Requests and Mill Levy Support Plans

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Date Entered: _____

Was this contractor selected by competitive process? No **If not, why not?** RMHS is designated as Denver CCB

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: 13304/5553100 (I/DD Mill Levy Funds)

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract?

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