

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto: MileHighOrdinance@DenverGov.org) by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 08/8/2024 _____

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other:

2. **Title:** (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an amendment between the City and County of Denver and the Housing Authority of the City and County of Denver, Colorado adding an additional \$800,000 to the existing West Denver Renaissance Collaborative Single Family Plus ADU Pilot program agreement, for a total amount of \$1,930,000, for an extended agreement term ending 12/31/26, through contract control HOST-202475080.

3. **Requesting Agency:** Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Kendra Garrett	Name: Chris Lowell
Email: Kendra.Garrett@denvergov.org	Email: Christopher.lowell@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Denver Housing Authority (DHA), through its entity West Denver Renaissance Collaborative (WDRC), is requesting an additional \$800,000 (average of \$50,000/ADU) in funding be added to the \$1,130,000 agreement that was originally approved by City Council in May 2019 and amended in October 2022. This increase will bring HOST's total agreement amount to \$1,930,000 and increase the total number of accessory dwelling units (ADU) under this contract to 44.

In May 2019, the City awarded \$500,000 to DHA for its WDRC Single Family Plus ADU Pilot program. WDRC's ADU Pilot Program was created by DHA and other partners to mitigate involuntary displacement of low- and moderate-income residents within nine west Denver neighborhoods by increasing affordable housing choices, stabilizing homeowners, and building wealth.

The original agreement was amended (1st Amendment) in June 2021 to:

- Extend the expiration by one year, from December 31, 2021, to December 31, 2022
- Increase allowable per ADU City funding from \$25,000 to \$30,000
- Reduce the required number of ADUs from 20 to 17
- Allow for either the homeowner or ADU tenant to be restricted at or below 80% AMI

The original agreement was amended (2nd Amendment) in October 2022 to:

- Extend the expiration by two years, from December 31, 2022, to December 31, 2024
- Added \$630,000 in Property Tax funding to create 18 additional ADUs, for a total of 35 ADUs during the pilot phase.
- Increase allowable per ADU City funding from \$30,000 to \$35,000

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

In 2023, with the approval from the HOST Executive Director, the ADU subsidy increased to:

- Studio/One Bedroom ADU - \$45,000
- Two Bedroom ADU - \$50,000
- Three Bedroom ADU - \$55,000

With this increase in ADU subsidy, the required number of ADUs decreased from 35 to 28.

DHA is also requested to extend the maturity date of the grant agreement from December 31, 2024 to December 31, 2026.

6. City Attorney assigned to this request (if applicable):

Eliot Schaefer

7. City Council District:

Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
IGA

Vendor/Contractor Name (including any dba's):
Housing Authority of the City and County of Denver

Contract control number (legacy and new):
Legacy: HOST-202265146-02
New: HOST-202475080

Location:
1035 Osage St. Denver, CO 80204

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 3

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

- Existing contract HOST-202265146-02 05/22/2019-12/31/2024
- Amended contract HOST-202475080 05/22/2019-12/31/2026

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$1,130,000	\$800,000	\$1,930,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
May 22, 2019-December 31, 2024	24 months	May 22, 2019-December 31, 2026

Scope of work:

To be completed by Mayor's Legislative Team:

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Date Entered: _____

To provide an additional \$800,000 in funding for the creation of 16 additional ADUs.
To extend the maturity date of the grant agreement from December 31, 2024 to December 31, 2026

Was this contractor selected by competitive process? N/A **If not, why not?** Amendment to previous agreement

Has this contractor provided these services to the City before? Yes No

Source of funds:

Affordable Housing Fund: Property Tax, Linkage Fee

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

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