

Agenda

Finance & Governance Committee

Committee Members: Black, Chair; Kniech, Vice-Chair; Hinds; Gilmore; Ortega; CdeBaca

Committee Staff: Jonathan Griffin

Tuesday, October 8, 2019, 1:30 PM City & County Building, Room 391

Attendance

Action Items

19-1038 Approves a supplemental appropriation of \$2,400,000 in the Denver Arts and Venues Special Revenue Fund to address an increased number of events and attendance in 2019.

Stephanie Adams, Department of Finance

Approves a supplemental appropriation of \$975,000 from General Fund Contingency to transfer to the Liability and Claims Special Revenue Fund to provide sufficient fund capacity.

Stephanie Adams, Department of Finance

19-1049 Approves a supplemental appropriation of \$1,703,635 from General Fund Contingency for several city agencies, including the Board of Ethics, the Department of Parks and Recreation, the Department of Public Health and Environment, Excise and Licenses, and the Office of Special Events.

Stephanie Adams, Department of Finance

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Consent Items

<u>19-1023</u>	Amends an on-call contract with Slalom, LLC. By adding \$4,000,000 for a new total of \$7,000,000 and replacing the term sheet to assist with the ongoing use and development of services and programs such as Salesforce, Adobe, digital experience and internal business processes, citywide. No change to contract duration (TECHS-201840883).
<u>19-1025</u>	Approves a contract with Kone Inc. for \$1,306,472 and through 2-03-22 for the modernization and installation of elevators in the Police Administration Building located at 1331 Cherokee Street in Council District 10 (GENRL-201951353-00).
19-1026	Approves a contract with Kone Inc. for \$1,065,561 and

Approves a contract with Kone Inc. for \$1,065,561 and through 10-31-21 for the modernization and installation of elevators in the Minoru Yasui Building located at 303 West Colfax Avenue in Council District 9 (GENRL-201951354-00).