ORDINANCE/RESOLUTION REQUEST
Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.** Contact the Mayor's Legislative team with questions

Date of Request: October 25, 2021

Please mark one: ☒ **Bill Request** **or** ☐ **Resolution Request**

1. Type of Request:

☐ **Contract/Grant Agreement**   ☐ **Intergovernmental Agreement (IGA)**   ☐ **Rezoning/Text Amendment**

☐ **Dedication/Vacation**   ☐ **Appropriation/Supplemental**   ☐ **DRMC Change**

☒ **Other: Approve the 2022 Operating Plan and Budget for the Old South Gaylord Business Improvement District**

2. Title: A bill for an ordinance approving a 2022 Operating Plan and Budget for the Old South Gaylord Business Improvement District.

3. Requesting Agency: Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Michael Kerrigan - Finance	Name: Michael Kerrigan - Finance
Email: michael.kerrigan@denvergov.org	Email: michael.kerrigan@denvergov.org

5.   General description or background of proposed request. Attach executive summary if more space needed:
State statute requires that City Council approves or disapproves the BID budget for the upcoming year. The ordinance represents the City's approval for the expenditures and revenues necessary to execute the responsibilities of the District.

6.   City Attorney assigned to this request (if applicable):

Brad Neiman

7.   City Council District:

Council District #6 – Councilman Kashmann

8.   **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**
N/A

EXECUTIVE SUMMARY

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 1274   Date Entered: _____

Business Improvement Districts (BID's) are organized for the benefit of commercial properties to assist with infrastructure improvements and their maintenance, as well as having the ability to perform marketing and economic development activities. The operating plan and budget for **Old South Gaylord Business Improvement District (the "District")** is submitted annually.

General Description of District and Location: The Old South Gaylord Business Improvement District is located 6 blocks east of Washington Park, on the 1000 block of South Gaylord Street in Denver, between Mississippi and Tennessee Avenues. The District was created to provide public improvements and maintenance of those improvements to strengthen the business environment of this area. Improvements and services provided by the District include, streetscape improvements including landscaping, sidewalk cleaning, snow removal, trash receptacles and light fixtures. The District only includes commercial property and funds its operations by imposing a mill levy on commercial property owners.

District Structure: The Board of Directors oversees the operations of the District. The District has no debt and has proposed budgetary expenditures and reserve allocations for 2022 of **$61,000.** The District plans to assess a mill levy to generate revenue for 2022. The Board of Directors is composed of 5 electors.

For all BIDs that have mill levies: City Council will pass a resolution in December to levy all special district mill levies for the 2022 budget year.

Schedule by Legislative Action

2022 BID & TID Budget Ordinance Calendar:		
Date	**Item**	**Notes**
10/25/2021	BID & TID Budget and Operating Plan Ordinance: Ordinance Request Deadline	
11/3/2021 (BIZ)	BID & TID Budget and Operating Plan Ordinance: BIZ Committee or Consent	Presentation - assumes joint presentation on BIDs, GIDs, and TIDs
11/9/2021	BID & TID Budget and Operating Plan Ordinance: Mayor-Council	
11/10/2021 at Noon	BID & TID Budget and Operating Plan Ordinance: Deadline for CAO to file Ordinances	
11/15/2021	BID & TID Budget and Operating Plan Ordinance: City Council - First Reading	
11/22/2021	BID & TID Budget and Operating Plan Ordinance: City Council - Second Reading	No public hearing is required

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