

BILL/ RESOLUTION REQUEST

1. Title: Move operations and transfer remaining cash balance for the Wellness Center from the Wellness Program SRF in the Office of Human Resources to a new SRF in the Department of Parks and Recreation.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Rory Regan

Phone:720-913-5544

Email:rory.regan@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Christopher Lujan

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The Wellness Center - located within the Wellington Webb Municipal Building - provides exercise equipment and programs available to all City employees. The Wellness Center is currently operated by the Office of Human Resources (OHR) out of the City Wellness Program (11807-0601000). Revenues to this fund come from membership dues. Expenditures from the fund are allowed up to the amount of revenue received.

This request is to transfer the Wellness Center operations from the OHR to a new SRF located under the Department of Parks and Recreation. OHR believes the operation of this exercise center would be more appropriately managed by P&R given its expertise offering exercise and fitness programs. The change would allow OHR to focus on its core set of responsibilities. The remaining cash balance will be transferred to the new fund. Total funds as of 1/17/2013 are \$201,955.

b. Duration

n/a

c. Location

Webb Bldg

d. Affected Council District

n/a

e. Benefits

n/a

f. Costs

n/a

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0063

Date: 1/22/2013