



DENVER
THE MILE HIGH CITY

General Services

Purchasing Division

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**REQUEST TO INCREASE ALLOWABLE SPEND
AGAINST A MASTER PURCHASE ORDER**

Date: January 26, 2022

MPO#: SC-00005652

VENDOR: Best Products and Solutions, LLC

The current Workday allowable spend amount on this MPO is \$450,000.00. The current expiration/renewal date is 2/28/2022, and there are (2) two renewal options remaining. I request permission to increase the Workday allowable spend to \$2,000,000.00.

Reason:

First estimates for this MPO were to only cover the yearly renewals and smaller one-off camera initiatives at DEN. The expectation has changed with the construction projects for Concourse Expansion Program and the Great Hall. It was decided that DEN would do the procurement of licensing for any cameras being added for these projects which ended up going against this MPO after it was originally in place. Now with the Concourse Expansion Program and Great Hall Project, we are expected to double our camera coverage from originally near 2,000 cameras to nearly 4,000.

- Continue the MPO for two additional years in to 2024 (two separate 1-year extensions in 2022 and 2023).
 - Estimated at \$1 million per year potential spend
 - \$216k – 2022 maintenance renewal
 - \$115k – Great Hall Phase 1 camera licenses
 - \$115k – Estimate for Great Hall Phase 2 camera licenses based on Phase 1 historical purchase
 - \$115k – Estimate for Great Hall Phase 3 camera licenses based on Phase 1 historical purchase
 - \$285k – Estimate 2023 maintenance renewal
 - \$1m – CIP model to support Vision 100
 - Upgrade of legacy analog camera system
 - Software platform enhancements and additions
 - \$269k – Various other camera system related initiatives
 - Customer and Border Protection camera system upgrade

Buyer Signature: Leann Rush

Supervisor Signature: _____

Deputy Director Signature (if required): _____

Director Signature (if required): Lance Jay 01-26-2022

