

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 11/18/2022

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends a contract with State of Colorado, Judicial Department, Denver Juvenile Probation by adding \$245,000 for a new total of \$1,017,000 and extending the end date to December 31, 2023. The purpose of this is funding is to enhance and support the existing infrastructure of Youth and Family Treatment Court (YFTC) with services and staff position critical to marijuana specific education, interventions, and impactful alternatives to those struggling with marijuana. **Note, this contract has moved to Safety.**

3. Requesting Agency: Denver's Department of Safety's Denver Public Safety Youth Program (DPSYP)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Patrick Hedrick	Name: Patrick Hedrick
Email: Patrick.Hedrick@denvergov.org	Email: Patrick.Hedrick@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This contract amendment is an extension of existing services, with funding provided through the General Fund for marijuana education. Denver Juvenile Probation (DJP) as part of the State Judicial Department, will work with youth and families whose needs are better met by the YFTC to provide appropriate interventions regarding the youth's marijuana use. Services may include community-based clinical interventions; evidence-based curricula; and pro-social activities.

6. City Attorney assigned to this request (if applicable):

Olayinka Hamza

7. City Council District:

City-Wide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Professional Services > \$500K

Vendor/Contractor Name:

State of Colorado Judicial Department, Denver Juvenile Probation

Contract control number:

SAFTY-202265503

Location:

City Wide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 5

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

ENVHL-201846825-00; 1/1/2019 - 12/31/2019; Execution 02/19/2019;
 ENVHL-201846825-01; 1/1/2019 - 12/31/2019; Amended 04/23/2019;
 ENVHL-201952977-02; 1/1/2019 - 12/31/2020; Amended 03/09/2020;
 ENVHL-202157499-03; 1/1/2019 - 12/31/2021; Amended 04/14/2021;
 ENVHL-202261820-04; 1/1/2019 - 12/31/2022; Amended 03/30/2022;
 SAFTY-202265503- 05 1/1/2019- 12/31/2023.

Contract Amount (indicate existing amount, amended amount and new contract total): \$1,017,000

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
(A)	(B)	(A+B)
\$772,000.00	\$245,000	\$1,017,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
01/01/19-12/31/22	One year	12/31/23

Scope of work:

DJP will provide one juvenile probation officers, one intervention specialist and one family engagement coordinator to work with youth and families who have been identified as having their needs best met through the YFTC. These staff will work youth and families on developing collaborative treatment and intervention plans, along with compliance monitoring and data collection. All referred clients will be monitored for mental health concerns or any change in mental health status and when applicable, will be referred out for additional services.

Was this contractor selected by competitive process? No

If not, why not? Sole Source- State Court

Has this contractor provided these services to the City before? Yes No

Source of funds: General Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? none

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Date Entered: _____