



Denver City Council

CdeBaca Amendment #13 to the Mayor's Proposed 2023 Budget
22-1388

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$25,000.
2. On page 668, in the section titled Parks and Recreation, in the line titled "Parks and Recreation Administration," Appropriation 7021000, increase the 2023 recommended total program expenditures column by \$25,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Recreation Centers can provide a critical space for exercise, showering, and keeping healthy when without housing. This amendment would fund free Recreation Center passes for people experiencing homelessness.