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Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map <u>HERE</u>)

Yes	🖂 No		
1. Type of Request:			
Contract/Gr	ant Agreement	Intergovernmental Agreement (IGA)	Rezoning/Text Amendment
Dedication/	acation	Appropriation/Supplemental	DRMC Change

- Other: Establish New Fund
- 2. Title: Establishes the "Denver Health and Hospital Authority Tax Fund" Special Revenue Fund, as approved by Denver voters through Referred Ballot Measure 2Q in the November 2024 election, which will receive sales tax revenue to fund Denver Health and Hospital Authority (DHHA).
- 3. Requesting Agency: Budget and Management Office

#### 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council	
Name: Alyson Gawlikowski / Meggan Parezo	Name: Carolina Flores	
Email: <u>Alyson.Gawlikowski@denvergov.org</u> / <u>Meggan.parezo@denvergov.org</u>	Email: <u>Carolina.Flores@denvergov.org</u>	

## 5. General description or background of proposed request. Attach executive summary if more space needed:

In the November 2024 election, Denver voters approved ballot issue 2Q, authorizing a 0.34 percent sales and use tax to support Denver Health and Hospital Authority (DHHA) effective January 1, 2025, which will be used to maintain and expand Denver Health and Hospital Authority Services, including:

- Emergency and Trauma Care
- Primary Medical Care
- Mental Health Care
- Drug and Alcohol Use Recovery
- Pediatric Care

The bill request establishes the "Denver Health and Hospital Authority Tax Fund" Special Revenue Fund, Fund No. <u>11892</u> in the General Government Special Revenue Fund Series, to receive the tax revenue from the increase in sales and use tax. The expending authority for this fund will be the Manager of Public Health and Environment and the fund will be appropriated and lapsing.

This bill request also ensures that the correct amount of revenue will be dedicated to this voter-approved program by allowing the amount appropriated each year to be increased or decreased by the difference between (1) the prior year's appropriation that was based upon estimated revenues and (2) the actual revenues received in the prior year as determined by the annual audit of the City's financial statements, per fiscal year-end close.

## 6. City Attorney assigned to this request (if applicable): n/a

# 7. City Council District: citywide

8. \*\* For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\*

To be completed by Mayor's Legislative Team: