

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **9:00am on Friday**. Contact the Mayor's Legislative team with questions

Date of Request: 10/27/2023

Please mark one: ☒ **Bill Request** or ☐ **Resolution Request**

1. Type of Request:

- ☐ **Contract/Grant Agreement** ☐ **Intergovernmental Agreement (IGA)** ☐ **Rezoning/Text Amendment**
☐ **Dedication/Vacation** ☒ **Appropriation/Supplemental** ☐ **DRMC Change**
☐ **Other: Fund Creation**

2. Title: Approves a rescission of \$6,000,000 from the Climate Protection Special Revenue Fund and authorizes an appropriation to transfer cash into the Climate Protection Capital Projects Fund (34080) to be utilized for the Colfax BRT capital improvement projects.

3. Requesting Agency: Department of Finance on behalf of the Office of Climate Action, Sustainability and Resiliency

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Nikki McCabe/ Jackson Brockway	Name: Carolina Flores
Email: nikki.mccabe@denvergov.org / Jackson.brockway@denvergov.org	Email: carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The Denver Regional Transportation District (RTD) and the City and County of Denver (CCD) are planning to develop Bus Rapid Transit (BRT) along the East Colfax Avenue corridor from Downtown Denver to the R Line light rail station in Aurora. Funding for this project will come from a variety of sources, including a \$126,888,532 million Federal Transit Administration (FTA) "Small Starts Grant". Receipt of these grant funds is contingent on the City and County of Denver providing local match funds. Of these proposed matching funds, CASR has committed \$6 million in funds from the Climate Protection Funds to support the dedicated bus lanes included in the project scope.

This ordinance request seeks to transfer and appropriate \$6,000,000 from Climate Protection Special Revenue Fund (11880) and appropriates budget to transfer cash to and make an appropriation into the Climate Protection Capital Projects Fund (34804) to provide funding for the Colfax BRT Project. The appropriation for the Colfax BRT Project is included as part of the 2024 proposed budget.

<u>Fund</u>	<u>Org</u>	<u>Amount Appropriated</u>
11880	9931100	\$6,000,000

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: citywide

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____