

ORDINANCE/RESOLUTION REQUEST

Please email requests to Nancy Kuhn at
Nancy.Kuhn@Denvergov.org by **NOON on Monday**.

****All fields must be completed.****

Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: June 21, 2012

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a one sentence description that clearly indicates the type of request – grant acceptance, contract execution, municipal code change, supplemental request, etc.)*

Contract Amendment between the City and County of Denver and CH2M Hill, Inc. for the Peoria Grade Separation project -Phase III advanced engineering, procurement and support services during design and construction.

3. Requesting Agency:

Public Works

4. Contact Person with actual knowledge of proposed ordinance

Name: Toni Green

Phone: 720-913-4508

Email: toni.green@denvergov.org

5. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council

Name: Tykus Holloway

Phone: 720-913-8812

Email: tykus.holloway@denvergov.org

6. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved, scope of work, duration, location, affected Council district, benefits, and costs. **(This is intended to give a brief overview of the ordinance. For additional background and history, please attach an executive summary).**

This ordinance will approve an amendment to the existing CH2M Hill, Inc. Phase II contract to extend the term and to include additional funds and scope of work that is consistent with the original contract and is necessary to complete the project. The additional items are based on the decision to complete the project using the Design-Build delivery process to help meet the project schedule. The amendment will add \$3,713,516.00 to the current contract amount of \$2,487,670.00. The maximum amount of the contract will be \$6,201,186.00. The term end date of the original contract will be extended by 4 years. The project limits are from approximately the intersection of Peoria Street and 39th Avenue in the City and County of Denver (CCD) to Peoria Street and Baranmor Parkway in the City of Aurora. The project is located within City Council District 11.

This project is related to the RTD Eagle project. With the addition of RTD's East Rail line adjacent to the existing Union Pacific Railroad (UPRR) tracks, an at-grade crossing at Peoria Street would cause very significant traffic congestion and safety problems. This area is on the municipal border between CCD and the City of Aurora. The grade separated facility (bridge) will have project elements in the City of Aurora and CCD, and is currently estimated to cost \$50 million. CCD is the lead agency and has hired CH2M Hill, Inc. to assist in the implementation of the project. The project is expected to be open to traffic in late 2014 / early 2015.

There are four primary sources of funds for this project. CCD was awarded a Denver Regional Council of Governments (DRCOG) Transportation Improvement Program grant in the amount of \$25,000,000 in federal

funds with a required \$25,000,000 local match for the project. The local matching funds are being split between CCD (\$2.5 million), City of Aurora (\$2.5 million), and RTD (\$20 million), and have been previously approved and committed by City Council. The DRCOG (federal funds) that are administered through the Colorado Department of Transportation have also been previously approved and committed by City Council.

7. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

None.

To be completed by the Mayor's Legislative Team

SIRE tracking Number _____

Date Entered: _____

EXECUTIVE SUMMARY
PEORIA GRADE SEPARATION PROJECT

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Consultant: CH2M Hill, Inc

Proposed Agreement amount: \$3,713,516.00

Project Title: Peoria Grade Separation Project

Contract Control Number: 201102842

Term of this proposed contract (start/end date): 10/15/11 to 12/31/16

Selection process: RFP

(a) **Date of Bid process:** June 7, 2011

(b) **How many proposals were received:** Seven (7)

(c) **Range: Low: High:** (Not applicable, qualification based selection)

Project Goal: 15.00% DBE

Participation Commitment: 30.00% DBE

Council District: 11

Source of funds: Regional Transportation District and City of Aurora Funds

Other project funds that could be utilized include Federal Surface Transportation Improvement Program Funds (DRCOG Grant) and City and County of Denver 2007 Better Denver Bond Funds (as amended by Ordinance No. 258 of 2011; CB No.11-0295)

Fund/Org/Proj ID

38319/5011102/PI83511_001

38320/5011102/PI83511_001

Background:

This is a request for an ordinance to allow CCD to enter into Phase III of the Peoria Grade Separation project to perform advanced engineering, procurement and support services during design and construction. The consultant will coordinate all project activities through the City and County of Denver's project manager. The City of Denver will coordinate with the City of Aurora and the Regional Transportation District throughout the duration of the project and they will be provided the opportunity to supply input and review of the project.

The City and County of Denver, the City of Aurora, and Regional Transportation District have partnered together to implement the grade separation of Peoria Street at the intersection of Peoria Street and the existing Union Pacific Rail Road and RTD East Rail Line (Commuter Rail). The general project limits are from approximately the intersection of Peoria Street and 39th Avenue in the City and County of Denver to Peoria Street and Baranmor Parkway in the City of Aurora. The project has four primary phases that include: environmental documentation, design, right-of-way acquisition, and construction.