

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 7/26/2016

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: First Amendment to 201208262, AECOM Technical Services, Inc., Quality Assurance (QA) inspection, Special Inspection & Support Services with Denver International Airport (DEN) Contract #201208262-01.

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Aaron Barraza
- Phone: (303) 342-2261
- Email: Aaron.Barraza@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Mark Adams, Acting Senior Director of AIM Development
- Phone: (303) 342-2762
- Email: Mark.Adams@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

This is a request to amend AECOM Technical Services, Inc., contract to increase the allowance for additional professional, technical, and support personnel to perform Quality Assurance (QA) inspection services. To include but not limited to general inspection services, special inspection services as required by City & County of Denver Building Dept. and Denver International Airport (DEN), and any other support services as required on projects designated for such services by the Project Manager.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. Contract Control Number: 201208262-01
- b. Duration: 5 years
- c. Location: DEN
- d. Affected Council District: 11
- e. Benefits: Continuity of Quality Assurance Inspection services
- f. Costs: Additional contract capacity of up to \$5 million

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$20,000,000.00	\$5,000,000.00	\$25,000,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
5 Years	0	12/31/2017

- g. Date Goals Assigned: 4/3/12
- h. Goals: 30%

7. Is there any controversy surrounding this ordinance?

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Type of Contract:

- Professional Services > \$500K Lease Design or Construction for airport improvements > \$5M
 Grant IGA Sale of Real Property Sale of Personal Property

Vendor/Contractor Name: AECOM Technical Services, Inc.

Contract control number: 201208262-01

City's contract manager: Mark Adams

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes No

Term/Duration of contract/project: 5 Years (1/1/2013 to 12/31/2017)

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 1
Renewal terms: N/A

Purpose:

This is a request to amend the AECOM Technical Services, Inc., contract. The consultant will provide professional, technical and support personnel to perform QA inspection services; which may include but not limited to general inspection services, special inspection services as required by the City & County of Denver Building Department and DEN, and any other support services as required on projects designated for such services by the Project Manager.

Cost/value: \$5 Million

Source of funds: Operation & Maintenance (about 10% cost) & Capital Improvement Plan (about 90% of the costs).

Benefit:

The continuity of QA inspection services provided by this contract are critical to the operation of DEN. Without the services of this contract, Airport Infrastructure Management (AIM) would not be able to complete the CIP and O&M projects in a timely manner. Personnel provided by this contract are not typically brought in for one specific project and then returned to the Consultant. They are normally involved in multiple projects of various durations. A short duration contract would make it difficult for the consultant to secure and retain the highly qualified personnel required and high turnover in personnel would mean DEN will be paying premium rates and spending more time training a consultant's new personnel which is inefficient, costly and increases our chances of mistakes being made; mistakes that can impact operations, safety and/or quality of work, therefore creating re-work as well.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 35%

Who are the subcontractors to this contract?

- Civil Technology, Inc.: 20%
- LS Gallegos & Associates, Inc. 10%
- Sunland Group: 5%

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team:

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