BILL/ RESOLUTION REQUEST

- 1. Title: Approves an appropriation of an additional \$12 million from storm water enterprise funds, subject to reimbursement from tax increment revenues, for the West Dakota Storm Water Outfall Project.
- 2. Requesting Agency: Public Works
- 3. Contact Person with actual knowledge of proposed ordinance

Name:Lesley Thomas Phone:720-865-8719

Email:lesley.thomas@denvergov.org

4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Lesley Thomas Phone:720-865-8719

Email:lesley.thomas@denvergov.org

- 5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved
 - a. Scope of Work

Via Ordinance No. 256, Series 2011 the City Council previously established an appropriation account for the Project (originally identifying the Project as "Center Avenue Storm Water Improvements") and appropriated \$1 million for design and engineering. This ordinance must be amended to reflect the fact that the Project will now be constructed along the W. Dakota alignment, and to appropriate an additional \$12 million to finance the Project, to be reimbursed from tax increment revenues.

b. Duration

Through December 31, 2017.

c. Location

Broadway Marketplace property and surrounding areas.

d. Affected Council District

7

e. Benefits

n/a

f. Costs

\$13 million total

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. $_{No}^{\ }$

Bill Request Number: BR11-0926 Date: 12/6/2011