



DENVER
THE MILE HIGH CITY

EXECUTIVE SUMMARY

Contractor:Denver & Arapahoe Disposal Site (DADS)

Proposed Contract Amount:An increase of \$250,000 to a total of \$1,500,000

Project Title:South Platte River & Lakewood Gulch/Decatur

Contract Control Number:Purchase Order PWWMD 1505

Term of this proposed contract (start/end date):8/31/09 - 8/31/12

Selection process:

(a) Date of Bid process:n/a

(b) How many proposals were received:n/a

(c) Range: Low: High:

DSBO Assigned Goals:n/a

DSBO Goals Commitment:

Council District:9

Source of funds (CIP/BOND/GRANT/CDOT):CIP

Background:Purchase Order PWWMD0000001505 is for disposal fees at the Denver & Arapahoe Disposal Site needed for the Wastewater Storm Capital Improvement projects South Platte River and Lakewood Gulch/Decatur. An ordinance was previously requested for this purchase order with an original encumbrance of \$1,000,000, and was passed into bill number 137-2010 on 3/15/10. A subsequent addition of \$250,000 was encumbered under PO 1505 in January, 2011. It is estimated an additional disposal fees totalling \$250,000 will be required to complete the projects. The additional encumbrance will bring the total Purchase Order to \$1,500,000.