

## Key Contract Terms

Type of Contract: Revenue/Site Use Agreement

Contract > \$500K  Lease  Sale/purchase of personal property  Grant  IGA  
 Sale of real property

Vendor/Contractor Name: Guadalupe Project, Inc.

Contract control number: 2015-21465-01

City's contract manager: Phung Nguyen

Was this contractor selected by competitive process? Yes

Has this contractor provided these services to the City before? Yes

Term/Duration of contract/project: June 1, 2015 – May 31, 2017

Is this a new contract? No An amendment? Yes How many amendments? 01

Renewal terms: N/A

Purpose: An amendment with Guadalupe Project, Inc. to provide culturally competent strength-based resources and support services to children and families involved with the child welfare system.

The Core Services Program was established within the Colorado Department of Human Services in 1994 and is statutorily mandated to provide resources and support to families when children are at imminent risk of out-of-home placement and/or are in need of services to maintain a least restrictive setting.

Scope of services with performance bench marks: Guadalupe Project, Inc. will provide Home Based and Supervised Visitation Services to children and families who are participating in the program.

Cost/value: \$1,500,000.00

Source of funds: This is a state paid contract. Because of this, no funds are encumbered by the City. Unexpectedly, the contract for the current year, which was listed as \$0, exceeded (or is about to exceed) the \$500,000 expenditure mark requiring the resolution. As such, this amendment adds the projected expenditures for next state fiscal year (7/1/16 to 6/30/17) to the current year projected expenditures to cover the resolution requirement.

Benefit: Provides services to preserve families and prevent more restrictive levels of out of home placement to children involved with Human Services' Child Welfare division.

Termination provision for City and for contractor: No

Is this contract subject to: \_\_\_ W/MBE \_\_\_ DBE \_\_\_ ACDBE \_\_\_ SBE \_\_\_ XO 101

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Location: Metro Denver

Affected Council District: City Wide