

BILL/ RESOLUTION REQUEST

1. Title: Assessing ordinance to approve the 2014 annual costs of the continuing care, operation, repair, maintenance and replacement of the Expanded Greektown Pedestrian Mall Local Maintenance.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Brendan Kelly

Phone:34503

Email:brendan.kelly@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Assessing ordinance to approve the 2014 annual costs for the following local maintenance district included in the Board of Equalization scheduled for September 30, 2013:

| Local Maintenance District Council Districts | 2014 Budget | Budget Change From 2013 to 2014 |
|---|-------------|---------------------------------|
|---|-------------|---------------------------------|

| | | |
|------------------------------------|-----------|----------------------|
| Expanded Greektown Pedestrian Mall | \$23,000* | 15% Increase** 8, 10 |
|------------------------------------|-----------|----------------------|

*This district has a reduced assessment that equals \$18,000 for 2014 since there are sufficient reserves held by the district to cover a portion of the proposed 2014 budget.

**The 2014 budget increase is due to the increased maintenance costs associated with the addition of trees and pedestrian lights as part of the 2007 Better Denver Bond program.

b. Duration

One year (2014)

c. Location

The district is located along the north side of East Colfax Ave. from Detroit Street to Saint Paul Street; and along the south side of East Colfax Ave. from Columbine Street to Saint Paul Street.

d. Affected Council District

8 and 10

e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

f. Costs

\$23,000 budget with a reduced assessment that equals \$18,000 since there are sufficient reserves held by this district to cover a portion of the proposed 2014 budget

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including some non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of the City's General fund.

Bill Request Number: BR13-0633

Date: 9/9/2013