



Denver City Council

CdeBaca Amendment #3 to the Mayor's Proposed 2023 Budget
22-1378

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$50,000.
2. On page 445, in the section titled Denver Economic Development and Opportunity, in the line titled "Business Development Division," Appropriation 0114000, increase the 2023 recommended total program expenditures column by \$50,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This is a city-owned community center that has not had any city-provided updates in over a decade since it was built. Minor improvements could help the coalition of youth and community-serving nonprofits who are operating in the space.