

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 9/20/2025

Please mark one: Bill Request or Resolution Request

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other: cash transfers

2. **Title:** Rescinds \$8,000,000 from General Fund Contingency and authorizes a cash transfer to and an appropriation in the Affordable Housing Fund Property Tax and Other Local Revenue Special Revenue Fund (16606) for the Temporary Rent and Utility Assistance Program (TRUA).

3. **Requesting Agency:** Department of Finance

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Justin Sykes	Name: Carolina Flores
Email: Justin.sykes@denvergov.org	Email: Carolina.flores@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This bill request proposes rescinding \$8,000,000 from General Fund Contingency to make a transfer to and an appropriation in the Department of Housing Stability, Affordable Housing Property Tax and Other Local Revenue Special Revenue Fund (0145000-16606).

The Mayor's 2025 Proposed Budget includes \$12 million for temporary rental and utility assistance (TRUA) to stabilize those at risk of displacement and \$2 million for eviction legal assistance. The city requests to transfer an additional \$8 million from 2024 General Fund savings to this fund for TRUA use in 2025, bringing total 2025 TRUA resources to \$20 million.

The original contingency amount for 2024 was \$34,203,000. Year to date, a total of \$14,325,838.60 has been rescinded from General Fund Contingency for supplemental appropriations, which leaves \$19,877,161.42 remaining. Assuming the supplemental authorized through this bill request passes, the remaining contingency balance will be \$11,877,161.42.

6. **City Attorney assigned to this request (if applicable):** n/a

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR21 1189

Date Entered: _____