

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: May 10, 2017

Please mark one: **Bill Request** or **Resolution Request**

1. **Has your agency submitted this request in the last 12 months?**

Yes **No**

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* **Rescind and re-appropriation of \$124,750 in capital improvement fund for the Washington Park Playground.**

3. **Requesting Agency:** Budget and Management Office

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Perry, Budget and Management Office (BMO)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

- **Name:** Michael Bouchard, Manager – Parks Planning, Parks and Recreation
- **Phone:** 720.913.0613
- **Email:** Michael.Bouchard@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Laura Perry, BMO
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is to rescind and re-appropriate **\$124,750** in the capital improvement fund from the Washington Park Restrooms project to complete the construction of the Washington Park playground. The Washington Park playground project is appropriated in the CIP and is currently over budget. The requested rescinded funding is needed to complete the playground and will be paired with over \$1M in appropriated funding in Parks to augment the appropriated construction budget. Washington Park is a regional park and has seen increased usage due to population increases in adjacent neighborhoods as well as city-wide. The existing playground is undersized and does not meet Parks Standards for a regional facility.

This ordinance request is to rescind and re-appropriate budget:

Rescind:

35105	7011102	RP00215	Washington Park Restrooms	\$124,750
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Appropriate (descriptions provided below):

30135	7011102	RQ00816	Washington Park Improvements	\$124,750
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To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location:** Washington Park
- d. **Affected Council District:** District 6
- e. **Benefits:** Redistribute capital budget appropriations to higher priority CIP funding needs in Washington Park.
- f. **Costs:** Funds will be paired with over \$1M in appropriated funding to augment the appropriated construction budget.

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.** No.

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