ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday.**

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: ____May 23, 2016_____

Please mark one: **X**☐ **Bill Request** or ☐ **Resolution Request**

1. **Has your agency submitted this request in the last 12 months?**

   ☐ **Yes** **X**☐ **No**

   If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

   Budget rescissions and transfers to consolidate funding for the Office of Behavioral Health Strategies

3. **Requesting Agency:** Budget and Management Office (BMO) and Denver Department of Human Services (DHS)

4. **Contact Person:** (W*ith actual knowledge of proposed ordinance/resolution.*)
   - **Name:** Justin Sykes/Regi Huerter
   - **Phone:** 720-913-5533/720-913-6606
   - **Email:** justin.sykes@denvergov.org/regina.huerter@denvergov.org

5. **Contact Person:** (W*ith actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*
   - **Name:** Justin Sykes/720-913-6606
   - **Phone:** 720-913-5533/720-944-1291
   - **Email:** justin.sykes@denvergov.org/regina.huerter@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

   The Office of Behavioral Health Strategies (OBHS) was created after the City's 2016 budget was finalized. Because OBHS' structure was determined after funds had been appropriated for 2016, budget that OBHS administers is currently spread across multiple agencies. This ordinance request consolidates funding previously appropriated for marijuana youth diversion programming in Excise and Licenses and the Office of Marijuana Policy as well as funding for the Office of Drug Strategy in OBHS for easier administration.

   The proposed ordinance includes the following specific actions:
   - Rescinds $234,673 from Excise and Licenses' 2016 General Fund budget (01010-4001400). This budget was originally appropriated in 2015 then encumbered for marijuana youth diversion programming with nonprofit organizations and rolled to 2016.
   - Rescinds $750,000 from the Office of Marijuana Policy's 2016 General Fund budget (01010-0191100).
   - Rescinds $410,944 from 2016 General Contingency (01010-2580910). This is the remainder of the amount that was contracted out for marijuana youth diversion programming in Excise and Licenses in 2015 but could not be encumbered and rolled to 2016 due to it being for internal contracts with the Office of the Independent Monitor and the Department of Safety.
   - Transfers the $1,395,617 (the sum of the $234,673, $750,000 and $410,944 identified above) that is rescinded from the City's General Fund (01010) to the Crime Prevention and Control Fund (13821-5554000), out of which the Office of Behavioral Health Strategies is administered. The Crime Prevention and Control Fund is set up on a cash basis so by virtue of being transferred into this fund, these funds will be appropriated.

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Revised 08/16/10

- Transfers $191,127 from DHS' Local Funded Community Services fund (13306-5552000) to the Crime Prevention and Control Fund (13821-5554000). Again, by virtue of being transferred into the Crime Prevention and Control Fund, which is set up on a cash basis, these funds will be appropriated.

Please complete the following fields: *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

    a. **Contract Control Number:** N/A
    b. **Duration:** N/A
    c. **Location:** N/A
    d. **Affected Council District:** All
    e. **Benefits:** Ordinance will allow for easier administration of these funds.
    f. **Costs:** None. Funds are already budgeted. This just moves them to where they will be administered.

7. **Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.**

No.

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