



Denver City Council

Lewis Parady Gonzales-Gutierrez Amendment #2 to the Mayor's Proposed 2025
Budget
24-1576

Council members Lewis, Parady & Gonzales-Gutierrez

November 4, 2024

Madame President, I move that the Mayor's Proposed 2025 Budget be amended in the following particulars:

1. On page 89, in the section titled Budget Summary - Exhibit 3, 2025 Combined Funds by Appropriation Expenditure Type, in the line titled Total General Fund, reduce the Services and Supplies column by \$500,000.
2. On page 477, in the section titled Public Health and Environment, Appropriation 6500000, in the Budget Detail of Community and Behavioral Health, Appropriation 6501000, in the line titled Behavioral Health, increase the 2025 recommended column by \$500,000.
3. On page 478, in the section titled Public Health and Environment, Appropriation 6500000, in the Personnel Complement of Community and Behavioral Health, Appropriation 6501000, in the line titled Behavioral Health, increase the 2025 recommended column by 4.
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2025 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$500,000 from General Fund services and supplies to DDPHE to fund four positions for behavioral health services at All in Mile High sites.