

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: July 17, 2013

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

For an ordinance accepting the grant agreement between the City and County of Denver and the Office of National Drug Control Policy (ONDCP) concerning the High Intensity Drug Trafficking Area (HIDTA) FY2013 program and the funding therein:

3. **Requesting Agency:**

Denver Police Department

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Wachter
- **Phone:** 720-913-6445
- **Email:** Laura.Wachter@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Jeannie K. Springer, Director – DPD Financial Services
- **Phone:** 720-913-6587
- **Email:** Jeannie.Springer@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

- Requesting appropriation and spending authority of an additional \$476,207.50, equal to the second-half of the total award of \$952,415.00 based on the official grant award dated May 31, 2013. The period of expenditure of said funds will be January 1, 2013 thru December 31, 2014.
- This second appropriation will be budgeted to 12002-3518101-S113413571 and will represent the full amount of the award to date.
- This grant is in support of initiatives designed to implement the Strategy proposed by the Executive Board of the Rocky Mountain HIDTA and administered by the Denver Police Department;
 - Total funding of \$952,415 will be distributed within three initiatives
 - \$702,885 Front Range Task Force
 - \$97,061 Fugitive Location & Apprehension Group
 - \$152,469 Investigative Support Center
 - Federal grant dollars will support three (3.0) FTE and uniform overtime:
 - 1.0 FTE DPD Lieutenant
 - 1.0 FTE DPD Executive Assistant III
 - 1.0 FTE DPD Management Analyst

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- Federal grant dollars will support four Denver vendor contracts:
 - The leasing of ten (10) vehicles used for investigation and surveillance purposes
 - The contracting of technical operational/investigative support
 - The contracting of IT network support
 - Telecommunication system/services
- Federal grant dollars will purchase technical investigative equipment (audio and visual); and computer equipment.
- Remaining federal grant dollars will purchase the programs' other service, supply, and travel expenses.
- No cash match is required by the grant terms and conditions

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** 201312135-00
- b. **Duration:** 01/01/2013 – 12/31/2015
- c. **Location:**
- d. **Affected Council District:** All
- e. **Benefits:** for the purpose of eliminating/reducing drug trafficking and its harmful consequences. Law enforcement organizations within HIDTA assess drug trafficking problems and design specific initiatives to reduce or eliminate the production, manufacture, transportation, distribution and chronic use of illegal drugs and money laundering.
- f. **Costs:** The grant does not cover staffing (salary, benefits, fringe) of Denver uniform Supervisor(s) and Detectives (additional to those listed above) assigned to the Task Force full time; gasoline and maintenance of vehicles; uniform equipment costs (PPE, radios, etc.); grant administration costs.

7. **Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.**

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