

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 4/12/22

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an intergovernmental agreement with Denver Health and Hospital Authority (DHHA) for \$526,610.38 and through 12-31-22 to provide funding to DHHA for the purchase and customization of five 2022 Ford Transit 150 Cargo Vans to support the expansion of the Support Team Assisted Response (STAR) program, citywide (ENVHL-202161574).

3. Requesting Agency: Department of Public Health and Environment

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution: Nachshon Zohari	Contact person to present item at Mayor-Council and Council: Will Fenton, Nachshon Zohari, Tristan Sanders
Name: Nachshon Zohari	Name: Will Fenton, Nachshon Zohari,
Email: nachshon.zohari@denvergov.org	Email: william.fenton@denvergov.org; nachshon.zohari@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Approve the contract agreement with Denver Health and Hospital Authority. The STAR Program deploys Emergency Response Teams that include Emergency Medical Technicians and Behavioral Health Clinicians to engage individuals experiencing crises related to mental health issues, poverty, homelessness, and substance abuse. The contract with DHHA is for the purpose of purchasing and customizing 5 vans for STAR. Customizations include wheelchair lifts, Wi-Fi, safety lights, etc. It is estimated that this will lead to (when taking increased transit times and increased demand into account) approximately 10,000 encounters per year. The term is set from 12/1/21 to access 2021 funding through a pre-encumbrance and supplemental request.

6. City Attorney assigned to this request (if applicable): Lee Zarzecki

7. City Council District: Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name: Denver Health and Hospital Authority

Contract control number: ENVHL-202161574

Location: 777 Bannock St, Denver, CO 80204

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

12/1/2021 – 12/31/2022. The term is set from 12/1/21 to access 2021 funding through a pre-encumbrance and supplemental request.

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
	0	\$526,610.38

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
		12/31/2022

Scope of work:

The STAR Program deploys Emergency Response Teams that include Emergency Medical Technicians and Behavioral Health Clinicians to engage individuals experiencing crises related to mental health issues, poverty, homelessness, and substance abuse. The contract with DHHA is for the purpose of purchasing and customizing 5 vans for STAR. It is estimated that this will lead to (when taking increased transit times and increased demand into account) approximately 10,000 encounters per year. Costs associated with this contract are:

- 2022 Ford Transit 150 Cargo Vans (sub-vendor is Larry H. Miller Ford) = (\$55,744.08 x 5) = \$278,720.40
- Wheelchair Accessibility Accessory for new vans (sub-vendor is Larry H. Miller Ford) = (\$16,279.08 x 5) = \$81,395.40
- MDT laptops, keyboards, accidental damage coverage, docking stations for all vans (sub-vendor is C-DWG) = (\$4,085.52 x 6) = \$24,513.12
- Mount package and power supply (sub-vendor is GMSI) = (\$775.81 x 6) = \$4,654.86
- Electrical jacks (sub-vendor is GraybaR) = (\$2.80 x 10) = \$28.00
- WiFi equipment (sub-vendor is anm) = (\$3,287.46 x 6) = \$19,724.76
- Safety lights (sub-vendor is Av-Tech) = (\$1,515 x 6) = \$9,090

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- Safety mounts (sub-vendor is Av-Tech) = $(\$1,454.34 \times 6) = \$8,726.04$
- Van customization (sub-vendor is Davey Coach) = $(\$19,951.56 \times 5) = \$99,757.80$

Was this contractor selected by competitive process? N/A If not, why not? This is a grant agreement

Has this contractor provided these services to the City before? Yes No

Source of funds: City General and Supplemental Funds.

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? Larry H. Miller Ford, C-DWG, GMSI, GraybaR, anm, Av-Tech, and Davey Coach.

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