

**ORDINANCE/RESOLUTION REQUEST**

*\*All fields must be completed.\*  
Incomplete request forms will be returned to sender which may cause a delay in processing.*

**Date of Request: 12/14/2016**

Please mark one:       **Bill Request**                      or                       **Resolution Request**

**1. Has your agency submitted this request in the last 12 months?**

**Yes**                       **No**

**If yes, please explain:**

**2. Title:** Common Use System Support Services Agreement with Ultra Electronics Airport Systems, Inc. Contract control number 201525863

**3. Requesting Agency:** Department of Aviation

**4. Contact Person:** (With actual knowledge of proposed ordinance/resolution.)

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** [Aaron.Barraza@flydenver.com](mailto:Aaron.Barraza@flydenver.com)

**5. Contact Person:** (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- **Name:** **Robert W. Kastelitz, Sr. Vice President / CIO, Technologies Division**
- **Phone:** (303) 342-2020
- **Email:** [robert.kastelitz@flydenver.com](mailto:robert.kastelitz@flydenver.com)

**6. General description of proposed ordinance including contract scope of work if applicable:**

The Common Use system at DEN supports all check-in and boarding activities for nine (9) airlines: British Airlines, Lufthansa, Air Canada, Volaris, AeroMexico, Icelandair, Spirit, Jet Blue, and Frontier. DEN is upgrading the Common Use System hardware and software in 2015. The upgrade includes the core infrastructure hardware, common use equipment at the gates and ticket counters, and the proprietary software to UltraCUSE.

- a. Contract Control Number:** 201525863
- b. Duration:** October 1, 2016 to 3 years with the option to extend one (1) time for an additional two (2) years
- c. Location:** DEN
- d. Affected Council District:** 11
- e. Benefits:** Highly specialized critical technology services
- f. Costs:** \$955,000.00

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$955,000.00		\$955,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
October 1, 2016 to 3 years		

- g. Date Goals Assigned:** N/A
- h. Goals:** The Division of Small Business Opportunity has determined that this contract's Scope of Services does not fall under provisions of Denver's CEI (Construction Empowerment Initiative) Ordinance.

**7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?)** *No.*

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_

## Key Contract Terms

Type of Contract:

Professional Services > \$500K     Lease     Design or Construction for airport improvements > \$5M

Grant     IGA     Sale of Real Property     Sale of Personal Property

Vendor/Contractor Name:    Ultra Electronics Airport Systems, Inc.

Contract control number: 201525863

City's contract manager: Mike Rathbun

Was this contractor selected by competitive process? No

Has this contractor provided these services to the City before?  Yes     No

Term/Duration of contract/project: October 1, 2016 to 3 years

Is this a new contract?  Yes     No    Is this an Amendment?  Yes     No    If yes, how many? \_\_\_\_\_

Renewal terms: The term of this Agreement may be extended for one (1) period of two (2) years by written amendment to this Agreement

Purpose: The Agreement will provide ongoing maintenance and support services of the Ultra Common Use System proprietary software system, and allow for additional enhancements to help support nine (9) airlines at Denver International Airport.

Cost/value: \$955,000.00

Source of funds: O&M and CIP

Benefit: Provide software enhancements and support services for the proprietary application system

Is this contract subject to:     W/MBE     DBE     SBE     XO101     ACDBE     N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract? N/A

Location: DEN

Affected Council District: 11

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*To be completed by Mayor's Legislative Team:*

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Date: \_\_\_\_\_