

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MailHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 9/27/2023

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Type of Request:

- ☐ Contract/Grant Agreement ☒ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
- ☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
- ☐ Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the 2024 Denver Health and Hospital Authority operating agreement (ENVHL-202370781/ALF – CE60436).

3. Requesting Agency: Public Health & Environment (DDPHE)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Will Fenton	Name: Meggan Parezo & Will Fenton
Email: William.Fenton@denvergov.org	Email: Meggan.parezo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The ordinance will approve the appendices to the Operating Agreement between the City and Denver Health and Hospital Authority for fiscal year 2024. The contract will reflect new funding levels and other necessary adjustments for 2024. The proposed contract amount is for the City to expend funds of \$73,194,238 for DHHA services and the City to receive funds of \$3,244,813 for City services provided to DHHA.

6. City Attorney assigned to this request (if applicable): Mitch Behr

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
IGA

Vendor/Contractor Name: Denver Health & Hospital Authority

Contract control number: ENVHL-202370781/ALF – CE60436

Location: Citywide

Is this a new contract? ☐ Yes ☒ No **Is this an Amendment?** ☒ Yes ☐ No **If yes, how many?** _35__

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2024 – 12/31/2024	n/a	n/a

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> <i>(A)</i>	<i>Additional Funds</i> <i>(B)</i>	<i>Total Contract Amount</i> <i>(A+B)</i>
\$73,194,238	n/a	n/a

Scope of work:

DHHA provides medical, public health, and mental health services to Denver residents and City agencies, and the City provides some services to DHHA mostly related to supporting the remaining career service employees who work at DHHA.

Services are divided into Core Services and Non-Core Services.

- Core services include the Patient Care (MI) Payment, Emergency Medical Services, Public Health Clinics, Denver CARES, prisoner medical services at DHHA (CCMF), etc.
- Non-Core services include Nurseline, jail medical services, Center for Occupational Health (COSH) & OUCH Line, etc.

City also provides services to DHHA including payroll and legal services related to Career Service employees at DHHA (total of 41 CSA employees), radio support, fuel, 911 call taker, etc.

Was this contractor selected by competitive process? no

If not, why not? Charter delegation

Has this contractor provided these services to the City before? ☒ Yes ☐ No

Source of funds: multiple: General fund, CIP and Airport Enterprise Fund

Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☒ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____

Who are the subcontractors to this contract? none

To be completed by Mayor's Legislative Team:

Resolution/Bill Number:

Date Entered: _____