



Denver City Council

Herndon Amendment to the Mayor's Proposed 2018 Budget 17-1260

Councilman Chris Herndon

November 6, 2017

Mr. President: I move that the Mayor's Proposed 2018 Budget be amended in the following particulars:

1. Reduce the year-end undesignated general fund balance, as shown on Schedule 100, by \$69,421 for appropriation to Environmental Health's Animal Protection Division (6503000).
2. On Page 352, in the line titled "Denver Animal Protection" increase the amount in the 2018 Recommended column by \$69,421 from \$4,332,938 to \$4,241,920 and on page 360 in the line titled Personnel Services increase the line item by \$69,421 to \$3,756,559 and increase the FTE count by one on that same page.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2018 Budget as may be required to reduce the contingency fund line item by \$69,421 and increase the appropriation for Animal Protection Division personnel by the same amount to accommodate hiring an addition Animal Control Officer in 2018.

Explanation: This motion transfers \$69,421 from proposed undesignated general fund balance in the Mayor's Proposed 2018 Budget to Environmental Health's Animal Protection Division to hire one additional Animal Protection Officer in 2018. The undesignated fund will be reduced from \$211,705,000 to \$211,635,579. The motion will have a negligible impact on the recommended 15% reserve reducing it by .00058%, or essentially maintaining it at 15.1% as proposed in the Mayor's 2018 October budget.