

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/15/2018

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
- Dedication/Vacation X Appropriation/Supplemental DRMC Change
- Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves supplemental appropriations for Special Revenue Funds including \$550,000 for Denver Human Services’ Childcare Fund to address unbudgeted increases to the City match required by the State; \$4,420,499 for the Office of Economic Development’s Affordable Housing Property Tax and Other Local Revenue Fund to access unspent funds from 2017; and \$3,500,000 for the Denver Arts and Venues Special Revenue Fund to address an increased number of events and attendance in 2018.

3. Requesting Agency: Department of Finance, Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Stephanie Adams/Agency Contact Below	Name: Stephanie Adams/Agency Contact Below
Email: Stephanie.Adams@denvergov.org	Email: Stephanie.Adams@denvergov.org

Agency	Agency Contact	Agency Contact Email	BMO Contact	BMO Contact Email
Denver Human Services	Justin Sykes	Justin.Sykes@denvergov.org	Kelly Greunke	Kelly.Greunke@denvergov.org
Office of Economic Development	Chiquita McGowin	Chiquita.McGowin@denvergov.org	Kelly Greunke	Kelly.Greunke@denvergov.org
Denver Arts and Venues	Franke Delmonte	Frank.Delmonte@denvergov.org	Lindsay Schwerman	Lindsay.Schwerman@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Denver Human Services: Requests \$550,000 in supplemental appropriation primarily to address a higher “Maintenance of Effort” cost associated with the Colorado Child Care Assistance Program, made effective in the Colorado FY2018-2019 budget. This supplemental addresses Colorado’s new, higher program budget which is developed after the City’s 2018 budget is concluded. Accounting No. 13017-5524000.

Office of Economic Development: Requests authorization to access \$4,420,499 of unspent funds from 2017 in the Affordable Housing Property Tax and Other Local Revenue Fund. The funds are available, but OED cannot access them without additional appropriation

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in 2018. BMO has since revised the way the Affordable Housing Fund is set up so that future appropriations will not lapse and such a supplemental will not be required. Accounting No. 16606-0145000.

Denver Arts and Venues: The Budget and Management office is requesting a supplemental of \$3,500,000 for the Arts and Venues Special Revenue Fund 15815/3050000 to cover the costs of increased events and attendance over those budgeted in 2018; these event related expenses include stagehands, janitorial services, ushers, security expenses, etc. This increase is offset by \$6,500,000 in increased revenue to the SRF, predominantly from Red Rocks, Coliseum, and the Arts Complex (Buell Theatre and Ellie Caulkins).

6. **City Attorney assigned to this request (if applicable):** N/A
7. **City Council District:** All
8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

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