Community Safety: Invest in programs and methods that of reducing crime. Prioritize prevention by addressing roow with neighborhoods, enhance information sharing, and encommunity-supported, anti-racist, public health strategies	directly			point assig	nts you hav	e per budget re assigned w far right col	vill display								
Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	Total Points
Maintain General Fund funding and expansion of the Place Network Investigation															0
program, including community advisory work groups and street lighting.	Retained Proposal														
Maintain General Fund funding for STAR program expansion.	Retained Proposal														0
ncrease funding and use of the AID Center.	Retained Proposal														0
Unfreeze Deputy Monitor position and expand OIM with 1-2 more deputy positions.  Additional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Office of the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (approx. 130k).  Solutional staff member for the Independent Monitor (appr	Torres, Parady Parady														0
nreas. In addition to Vision Zero infrastructure created for the SPEED program, the installation of 10 red light cameras and 5 speed cameras can accelerate Denver's progress towards Vision Zero.	Parady														0
Developing local government taskforce to develop strategies to ensure protection and resiliency in face of federal disruptions that may endanger vulnerable populations through targeted actions or through the collapse of traditional funding options	Lewis	0	0	0	0	0	0	0	0	0	0	0	0	0	o

Empower Communities: Improve customer service by listening to and learning from residents. Ensure open access to information and opportunities to participate and co-create. Protect civil and human rights and communities vulnerable to discrimination and oppression.

# **2026 City Council Budget Request Scoring Sheet**

Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	Total Points
Create the long overdue and critically needed Office of Community															
Empowerment/Engagement. Building off the recent study, this would include in-depth															0
conversations with Council members about the vision and strategic plan of such an															U
office.	Retained Proposal														
Expand the participatory budgeting program in 2025 by allocating funds for the inclusion															
of additional communities, permanent staffing, consultants, public engagement															0
processes, and community grants.	Retained Proposal														
Improve neighborhood involvement by broadening notifications for liquor, cabaret, and															0
marijuana license applications, as well as rezoning applications.	Retained Proposal														U
Expand outreach and education expectations of HRCP Offices - Anti-Discrimination															0
Office, Office on Aging, Office Financial Empowerment, DOIRA	Torres														U
Re-Evaluate the Real Property Search Page - it is much less functional especially on															0
mobile	Torres														U
\$2m additional funds to the immigrant services legal fund.	Parady														0
Fully fund all language access plans citywide.	Parady														0
Funding for the expansion of Denver Days citywide	Lewis														0
Standing up District specific webpages under the ambit of Technology services at the															
Denvergov website to ensure ease of access and continuity of service across council															0
offices	Lewis														
		0	0	0	0	0	0	0	0	0	0	0	0	0	

Address Denver's Housing Needs: Ensure the people of Denver are housed. Improve the availability, diversity, and stability of housing. Meet the needs of those vulnerable to homelessness and implement proven and innovative methods to mitigate involuntary displacement.

# **2026 City Council Budget Request Scoring Sheet**

Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	Total Points
Create a concierge portal aimed at facilitating permitting processes and reviews for those															0
builders voluntarily including affordability in their private developments.	Retained Proposal														
Expand funding for ADU construction assistance, based on the West Denver Renaissance	·														0
Collaborative's model.	Retained Proposal														
Invest in comprehensive support services to ensure long-term housing stability, including															0
establishing a workforce pipeline for caseworkers, medical professionals, and social															U
services workers, to eliminate employment barriers in these fields.	Retained Proposal														
Allocate funds for the Residential Property Tax Rebate Program and establish an															
administrator position within DEDO. Enhance access to affordable housing options for															0
older adults, facilitating aging-in-place initiatives. Introduce mortgage assistance programs															U
to support existing homeowners at risk of displacement.	Retained Proposal														
<u> </u>															
															0
If there are funding and or policy recommendations that may result in funding as	Gonzales-Gutierrez &														0
recommended by the Residential Health Stakeholder Group.	Parady														
Funding for Temporary Rental and Utility Assistance at an appropriate amount based on															0
need for the last two years.	Gonzales-Gutierrez														U
Create an Anti-Displacement Task Force and prepare small area policies for formerly															0
redlined neighborhoods	Torres														
Create a plan before future revisit for Housing Sales Tax	Torres														0
Deleted to evicting goal to evidence improved in a bousing finance models, establish a 10m															
Related to existing goal to explore innovative housing finance models, establish a 10m revolving loan fund to invest only in mixed-income housing where the city will retain an															0
ownership stake (based on Montgomery County model).	Parady														
\$4m to increase presumed staff compensation rates across all HOST contracts.	Parady														0
\$300k for two full time HOST positions: A housing policy analyst and a homelessness															
prevention expert/coordinator.	Parady														0
		0	0	0	0	0	0	0	0	0	0	0	0	0	

Support Workers and Businesses: Improve economic mobility and opportunity. Empower workers and incubate businesses citywide. Focus on our small and local business sectors. Support a strong network of community organizations.

# **2026 City Council Budget Request Scoring Sheet**

Topic/Keyword	Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	Total Points
Business Support																0
Programs	Adequately fund DEDO's Business Impact Opportunity fund.	Retained Proposal														U
	Continue to fund DEDO's legacy businesses program to prevent business															
Business Support	displacement and encourage job retention and growth in our small local business															0
Programs	sector.	Retained Proposal														
Nonprofit Assistance	Augment funding for nonprofit support, encompassing shared space initiatives and financial aid for acquisition or rental assistance across city neighborhoods. Allocate resources for nonprofit capacity building, mentorship programs, and overall enhancement of the nonprofit sector's capabilities.	Retained Proposal														0
Tromprome 7 (35) Seamed	eminineement of the nonprofit sector's capabilities.	returned 1 Toposar														
Worker Cooperative		Retained Proposal														0
Business Support	Develop a sustainable funding source for the Impact Investment Fund to support															0
Programs	businesses impacted by bond projects.	Retained Proposal														
Workforce development	Introduce mini-grants to support workforce development programs aimed at enhancing year-round youth employment opportunities in both private and public sectors.	Retained Proposal														0
	Seek alternative support for Art Districts - actively pursue creative property tax															0
Art District	options	Torres														·
Worker Center	\$6m for a worker center.	Parady														0
			0	0	0	0	0	0	0	0	0	0	0	0	0	

Prioritize Climate Response: Treat climate change as an emergency. Protect our communities and natural environment through collaborative action and investment. Address historical environmental injustices while aiming to prevent future burdens and harm.

# **2026 City Council Budget Request Scoring Sheet**

Topic/Keyword	Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	<b>Total Points</b>
	Coordinate resources to establish green corridors spanning Council districts, reducing															
	the heat island effect while enhancing walkability/rollability, connectivity, and															0
	accessibility between neighborhoods. Allocate funding for the expansion and upkeep of															
Green Corridors	tree canopies.	Retained Proposal														
	Invest in forward-looking emergency preparedness initiatives and establish community															
	resilience hubs to address challenges posed by unpredictable climate-related disasters.															
																0
	PARADY REQUEST TO ADD: Funding for climate resiliency, including 1-3 additional OEM															
	staff (500k), storm warning systems improvement (600k), emergency generators in city															
Emergency	buildings (3m), and potentially an emergency warhouse/ops center (10m) and funding															
Preparedness	for the fiber network resiliency build out (10m).	Retained Proposal														
	Activate shelter populations, migrants, youth, and other vulnerable populations to help															
	achieve climate goals & learn valuable skills for the workforce and the green economy.															0
Workforce	Invest in building a skilled workforce through vocational training and apprenticeship	Datate d Data and														
Development	programs.	Retained Proposal														0
Waste No More	Provide subsidy for small events to participate in Waste No More	Torres														0
	\$50m in 2026 (of 163-215m total) to begin building the Ambient Loop to capture heat															0
Ambient Loop		Parady														· ·
	Citywide Solar and Energy Storage Infrastructure Implementation 20m & vehicle															_
Energy Storage		Parady														0
	An FTE grant writer to live in CASR and support climate grants across agencies (approx															0
Climate Grantmaker	130k)	Parady														0
			0	0	0	0	0	0	0	0	0	0	0	0	0	

Improve Denver's Infrastructure: Create complete neighborhoods through safe multimodal transportation connections. Reduce traffic deaths by 25% by the end of 2026 with a focus on the high-injury network. Invest in flood and stormwater mitigation, and bridge and road maintenance.

# **2026 City Council Budget Request Scoring Sheet**

Topic/Keyword	Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	Total Points
	Invest in achieving Vision Zero goals and prioritize pedestrian and cyclist safety, exploring															
	various measures like enhanced crossings, traffic calming, scooter corrals, and other															0
Vision Zero	·	Retained Proposal														
	Expand the Denver Connector Microtransit Program and support neighborhood-focused															0
Microtransit		Retained Proposal														
	Fund additional technology upgrades to fill the gap that results from reduced police															
	contacts. Shift transportation enforcement away from DPD and move to DOTI where															0
<u> </u>	possible.	Retained Proposal														
Misc. Transit and																0
		Retained Proposal														
	Ensure safe routes to school are available to protect public health and prevent children															
	from exposure to illicit substances.															
	DADADY DECUEST TO ADD 5 - 140 - 511 - To -4 A -11 - 1 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -															0
	PARADY REQUEST TO ADD: Fund 10 of the Tier 1 Active Infrastructure Projects identified	But the discount														
		Retained Proposal														0
	Expand installation of speed humps/tables in every council district	Torres														0
	Ensure sufficient funding for next BRT routes to remain on schedule, plus fund key bus stop improvements along BRT routes (30m)and traffic calming measures in nearby															0
BRT		Darady														U
DKI	neignbornoods	Parady														
	Adequately fund the 2026 portion of the following DOTI items submitted for															
	consideration for the 6-year CIP list: bikes and micromobility, 26m; Bike Plus parking															
	expansion, 3m; pedestrian infrastructure, 12m; multimodal reconstruction of RSA															
	corridors, 20m; shared streets, 90m. (Figures are over 6 years).															
	(Figures are over a years).															0
	fund at least one bikeway in each council district that connects to at least one other															ŭ
	bikeway in an adjacent council district, unlocking a complete network of safe and															
•	comfortable bike and pedestrian facilities to Denver's citizens.															
Infrastructure, Road	·															
		Parady														
,	Undertake the Intelligent Passive Pedestrian Protection demo project (1m)	,														
Pedestrian	Prioritize signal timing changes citywide to allow leading pedestrian intervals wherever															0
		Parady, Lewis														
		,														
	Ensure DOTI and DPR are prioritizing ADA access items on 6 year CIP list including 41.															0
	DPR citywide ADA 30m per 6 year CIP – put under infra? ; DOTI concrete curb ramps 63m	Parady														
	•		0	0	0	0	0	0	0	0	0	0	0	0	0	

Strengthen Families, Youth, and Older Adults: Invest in the well-being of Denver's most vulnerable residents. Support, educate, and engage them to meet their multifaceted, multigenerational needs.

# **2026 City Council Budget Request Scoring Sheet**

Topic/Keyword	Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	<b>Total Points</b>
	Expand services tailored for the senior population to facilitate their access to community															
	and city opportunities. This includes offering free rides to senior activities and extending															0
Older Adults	this benefit to people with disabilities as well.	Retained Proposal														
	Invest in addressing the childcare crisis for working families, including reducing childcare															
	space costs for providers and supporting childcare workers, including Family, Friend, and															0
Childcare		Retained Proposal														
	Allocate funding to increase staff capacity at the Office of Children's Affairs to support															
Youth Violence	grantees, the youth violence prevention task force, and programs aimed at reducing youth															0
Prevention	violence.	Retained Proposal														
	Invest in spaces such as recreation centers, libraries, parks, and other city or nonprofit															
Activation of City	spaces where children, youth, and families can gather and interact, both formally and															0
Facilities	informally.	Retained Proposal														
	Invest in shelters and transitional housing tailored for older youth and emerging adults															0
HOST	aged 18-24.	Retained Proposal														•
Public Defender	Funding for the Office of Municipal Public Defenders Juvenile division for capacity.	Gonzales-Gutierrez														0
rubiic Defender	As an augmentation to an existing subgoal: Begin staffing rec centers with youth social	Gorizales-Gutierrez														
Rec Centers		Parady														0
Nec Centers	Augment CCCAP funding as program is only meeting 10% of the need and federal/state	raiauy														
Childcare		Parady														0
Cililacare	changes have resulted in budget covering less participants. 1.011	raiauy														
Violence Prevention	Several additional FTE violence interruptors for OCVS within ONS. 3 FTE / approx \$500k.	Parady														0
Home repair	Funding grants or microgrants for home repair/code compliance	Lewis														0
			0	0	0	0	0	0	0	0	0	0	0	0	0	

Topic/Keyword	Policy	Proposing Member(s)	Sandoval	Flynn	Torres	Romero Campbell	Sawyer	Kashmann	Alvidrez	Lewis	Watson	Hinds	Gilmore	Gonzales- Gutierrez	Parady	Total Points
	Create a Food Justice Fund to provide flexible support for infrastructure, staffing,															
	transportation, cold food storage, culturally relevant food purchasing and distribution.															
	Designate small acreages for local agricultural production and implement strategies to															0
	minimize residential food waste. Collaborate with and fund programs like Denver															U
	Community Fridges to enhance food accessibility in communities. Additionally, ensure															
Food Security	the permanency of programs like the Botanic Gardens Fresh Food CSA.	Retained Proposal														
.,	Expand medical-assisted treatment (MAT) for Denver Health, in collaboration with the															
Denver Health	Denver Sheriff's Department.	Retained Proposal														0
	Make the Roads to Recovery Program a fully functioning/staffed program under DDPHE	·														_
Roads to Recovery	with additional FTE's to perform outreach and case management work.	Gonzales-Gutierrez														0
Health Assessment																0
Report	Fully actualize the DDPHE Health Assessment Report	Torres														U
	Give heavy priority to directly replacing lost federal grant funds for DDPHE in areas like															
	opioid abatement, HIV and infectious disease prevention, and immunization work;															0
	augment DDPHE's immunization budget to have this functionality in the city instead of															U
Grants	only at Denver Health.	Parady														
	In collaboration with Denver Health and augmented by other funding sources, build a															0
	replacement for Denver CARES at a medical detox (instead of social detox) level of															· ·
Medical Detox	Medicaid certification. Could be city-owned and DHHA-operated. \$20m	Parady														
	Activate populations like seniors, shelter residents, and youth to perform public facing															0
workforce	work that benefits the communities they reside in	Lewis														
			0	0	0	0	0	0	0	0	0	0	0	0	0	