

2012 - 2017 Sanitary Capital Program

11/16/2011

Fund	Project ID	Project Name	New CIP appropriation for 2012	Planned appropriation for 2013-17	
Annual Programs					
72400	PZ71812_126	Critical Sanitary Sewer Lining	\$500,000.00	\$1,000,000.00	
72400	PZ71812_170	Critical San Sewer Replacement	\$1,000,000.00	\$5,000,000.00	
72400	PZ72612_128	Annual Sanitary Sewer	\$3,400,000.00	\$18,500,000.00	
72400	PG70312_908	Sanitary Master Plan Update	\$250,000.00	\$1,250,000.00	
Annual Programs Total:			\$5,150,000.00	\$25,750,000.00	\$30,900,000.00