

2014 Public Works Facilities Capital Funds

Project Name	Fund	Org	Project Number	Original Budget	Rescission
Rescind From:					
Webb Municipal Building					
Concrete Repairs, Capital Repairs, L-P Agreement Maintenance	34991	5011102	GK001	\$ 535,000.00	\$ 2,827.21
Parking Garages					
CCG Garage Repairs, Lighting Upgrades, Reseal Joints	34991	5011102	GK004	\$ 160,100.00	\$ 102,443.58
Roslyn Campus					
Roof Replacement	34991	5011102	GK005	\$ 215,000.00	\$ 22,034.52
Fire Facilities					
Roof Repair/Replacement	34991	5011102	GK009	\$ 470,000.00	\$ 53,311.62
Police Facilities					
Resurface Track	34991	5011102	GK011	\$ 111,000.00	\$ 109.98
Sheriff Facilities					
Boiler/Hot Water Controls, Regravel Lot, Replace Air Unit	34991	5011102	GK013	\$ 181,800.00	\$ 11,644.08
City and County Building					
Remove Old Lighting Power, Drinking Fountains, Remove Radiators, Elevator Resurface	34991	5011102	GK014	\$ 287,650.97	\$ 89,150.83
Justice Center					
Heaters	34991	5011102	GK016	\$ 65,000.00	\$ 54,330.12
Arie P. Taylor Building					
Replace Pneumatic Control System	34991	5011102	GK019	\$ 45,000.00	\$ 37,623.10
Libraries					
Roof Repair, Carpet, HVAC, Fire Alarm Upgrades, A/C Unit Replacement, Entry Doors	34991	5011102	GK020	\$ 759,450.00	\$ 68,117.54
Miscellaneous Discretionary Projects -					
Parking Garages, Asbestos, Roof Repair, Generator Repair, Five Points Design Study,	33069	5011102	GK040	\$ 365,003.20	\$ 104,576.55
Fire Damper Actuators, Security Gates, RTU Replacement	34991			\$ 89,735.30	\$ 31,042.46
TOTAL				\$	\$ 577,211.59

Project Name	Fund	Org	Project Number	Reappropriation
Reappropriate To:				
Webb Building - Elevator Upgrades				\$75,000.00
Pharmacy Building - Remediation				\$89,469.59
Osage - Restroom Upgrades				\$50,000.00
Champa - Roof Repair				\$350,000.00
Denver Animal Shelter - Building Safety and Security				\$12,742.00
TOTAL				\$577,211.59