



DENVER
THE MILE HIGH CITY

ORDINANCE/RESOLUTION REQUEST

Please email requests to Stacie Loucks at Stacie.loucks@denvergov.org by **NOON on Monday.**

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: February 21, 2012

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)*

Execution of an IGA (201204635) with the Colorado Department of Transportation for the reimbursement of Federal Bridge Replacement funds for replacement of two structures, one in Red Rock Park and the other in Evergreen Lake Park.

3. **Requesting Agency:** Public Works

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Jim Hamblin
- **Phone:** (720) 865-3167
- **Email:** james.hamblin@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Jim Barwick
- **Phone:** (720) 913-4535
- **Email:** james.barwick@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This IGA will allow CDOT to use BR funds to reimburse the City for the construction for the reconstruction of two bridges, one at the Evergreen Golf Course and another structure in Red Rocks Park.

The City applied for and was granted Federal Bridge Replacement Funds in the amount of \$1,001,989. The CDOT Project Number assigned to this project is BRO M320-073, subaccount (WBS) number is 18375 (Red Rocks Park) and BRO M320-073, subaccount (WBS) 18436 (Evergreen Lake Park). The funds are available in the current fiscal year. The local matching funds by the City for FY 12 are estimated at \$351,497 (\$161,588 – 20% match plus \$100,00 overmatch for the Red Rocks bridge and \$88,909 – 20% match plus \$1,000 overmatch for the Evergreen lake Park bridge). This ordinance also establishes two capital grant fund number and appropriates \$1,001,989 to be received from the Colorado Department of Transportation (CDOT) towards the proposed reconstruction of the two park structures.

This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38326	5011102	RG10012_002	Evergreen Lake Park	\$355,637
38332	5011102	RK45411_001	Red Rocks Park	\$646,352



Protecting the Present & Building the Future
Accountability, Innovation, Empowerment, Performance, Integrity,
Diversity, Teamwork, Respect Excellence, Safety



DENVER
THE MILE HIGH CITY

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** 201204635
- b. **Duration:** Term will be NTP to completion
- c. **Location:** Evergreen Lake Park and Red Rocks Park.
- d. **Affected Council District:** N/A
- e. **Benefits:** Reconstruction of two structurally and functionally deficient Bridges
- f. **Costs:** FY 12 CIP matching funds are \$351,497. Matching CIP from Arts and Venues and Parks.

Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** – None

EXECUTIVE SUMMARY

Contractors: State of Colorado
Colorado Department of Transportation, Region 6
2000 S. Holly St
Denver, CO 80222

Proposed Contract Amount: \$1,001,989

Project Title: Reconstruction bridges in Red Rocks Park and Evergreen Lake Park

Contract Control Number: 201204635

Term of this proposed contract (start/end date): Contract execution to completion and final acceptance of the construction project.

Selection Process:

- (a) **Date of bid process:** N/A
- (b) **How many proposals were received:** N/A
- (c) **Range:** N/A

DSBO Assigned Goals: N/A

DSBO Goals Commitment: N/A



Protecting the Present & Building the Future
Accountability, Innovation, Empowerment, Performance, Integrity,
Diversity, Teamwork, Respect Excellence, Safety



DENVER
THE MILE HIGH CITY

Council District: N/A

Source of Funds: Federal Bridge Replacement Funds, CIP

Background: This contract is for the approval of an Intergovernmental Agreement between the City & County of Denver and the Colorado Department of Transportation. This IGA will allow CDOT to reimburse the City for reconstruction of two bridges, one in Red Rocks Park and the other in Evergreen Lake Park



Protecting the Present & Building the Future
Accountability, Innovation, Empowerment, Performance, Integrity,
Diversity, Teamwork, Respect Excellence, Safety



DENVER
THE MILE HIGH CITY



To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____