



Denver City Council

CdeBaca Amendment #2 to the Mayor's Proposed 2023 Budget
22-1377

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$2,000,000.
2. On page 709, in the section titled Executive Director of Safety, in the line titled "Safety Programs," Appropriation 3504000, increase the 2023 recommended total expenditures column by \$2,000,000.
3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: Funding to purchase CoreCivic Elizabeth for to utilize for community corrections / transitional housing.