

OPTION LETTER

| | |
|---|--|
| State Agency CDPS/DCJ/Community Corrections | Option Letter Number Allocation #2 |
| Contractor 2nd Judicial District | Original Contract Number #190447 |
| Current Contract Maximum Amount Initial Term State Fiscal Year 2025 \$8,212,671.40 | Option Contract Number 2026*647 |
| Extension Terms State Fiscal Year 2026 \$8,376,054.13 State Fiscal Year 2027 \$0.00 State Fiscal Year 2028 \$0.00 State Fiscal Year 2029 \$0.00 | Contract Performance Beginning Date July 1, 2025 |
| Total for All State Fiscal Years \$16,588,725.53 | Current Contract Expiration Date June 30, 2026 |

1. OPTIONS:

- A. Option to extend for an Extension Term
- B. Option to change the quantity of Goods under the Contract

2. REQUIRED PROVISIONS:

For use with Option 1(A): In accordance with Section(s) 1 of the Original Contract referenced above, the State hereby exercises its option for an additional term, beginning July 1, 2025 and ending on the current contract expiration date shown above, at the rates stated in the Original Contract, as amended.

For use with Options 1(B and C): In accordance with Section(s) 5 of the Original Contract referenced above, the State hereby exercises its option to Increase the quantity of the Services at the rates stated in the Original Contract, as amended.

3. OPTION EFFECTIVE DATE:

The effective date of this Option Letter is upon approval of the State Controller or July 1, 2025 whichever is later.

| | |
|--|--|
| STATE OF COLORADO Jared S. Polis, Governor Department of Public Safety Stan Hilkey Executive Director | In accordance with §24-30-202 C.R.S., this Option is not valid until signed and dated below by the State Controller or an authorized delegate. STATE CONTROLLER Robert Jaros, CPA, MBA, JD |
| _____ By: Matthew M. Lunn, Director | _____ By: Tanya Olsen, Controller |
| Date: _____ | Effective Date: _____ |

Break Down of Services

| | |
|--|-----------------------|
| Residential Services 260 Beds | \$6,707,802.10 |
| Non Residential 79 Slots | \$ 286,619.90 |
| Correctional Treatment Funds | \$ 475,000.00 |
| Facility Payments (4) @154,566.50 | \$ 618,266.00 |
| Board Administrative Funds | \$ 288,366.13 |
| Total | \$8,376,054.13 |

Contract Control Number:

SAFTY-202580136-00

Contractor Name:

COLORADO DIVISION OF CRIMINAL JUSTICE

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at
Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

REGISTERED AND COUNTERSIGNED:

Attorney for the City and County of Denver

By:

By:

By:

Contract Control Number:
Contractor Name:

SAFTY-202580136-00
COLORADO DIVISION OF CRIMINAL JUSTICE

SEE PAGE 1 FOR STATE SIGNATURES

By: _____

Name: _____
(please print)

Title: _____
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)