

BY AUTHORITY

ORDINANCE NO.
SERIES OF 2021

COUNCIL BILL NO. CB21-0082
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance making supplemental appropriations in the General Fund to make a technical correction to restore budgeted furlough savings for elected officials.

WHEREAS, the 2021 General Fund budget is balanced assuming about \$12.8 million in furlough savings for civilian employees; and

WHEREAS, these salary reductions were applied across City departments and funds in the 2021 budget; and

WHEREAS, the Colorado Constitution prohibits elected officials from either increasing or decreasing their salaries while in their current term of office; and

WHEREAS, to comply with this provision, the Denver City Charter establishes a system that requires all elected officials' salaries to be set in ordinance by City Council ahead of the regular municipal election every four years, and therefore salaries for Denver elected officials cannot be formally changed, even during financial challenging times; and

WHEREAS, the mechanism through which furlough savings were applied in the City's budgeted system resulted in the City inadvertently reducing agency appropriations for elected officials' furlough savings; and

WHEREAS, this Ordinance corrects that error by rescinding \$175,438 from General Fund Contingency to add budget in the impacted agency appropriations;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. From appropriations heretofore made from the General Fund listed or indicated in the following tabulation there is hereby RESCINDED the amount listed or indicated in such tabulation under the heading "Amount Rescinded" and transferred to the General Fund:

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Rescinded</u>
01010-2580900	General Contingency	Chief Financial Officer	\$175,438

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Section 2. From the General Fund, Accounting No. 01010, out of moneys rescinded by Section 1 of this ordinance and not otherwise appropriated and in addition to amounts heretofore appropriated by Ordinance No. 1216, Series of 2020, and any supplemental appropriations or rescissions, there is hereby appropriated to the appropriation accounts hereinafter designated the amount of money following such designation, to be expended for the purposes and upon the authorizations in said Ordinance set forth:

<u>Accounting Number</u>	<u>Account Title</u>	<u>Expending Authority</u>	<u>Amount Appropriated</u>
01010-0101000	Mayor's Office	Mayor	\$5,990
01010-0201000	City Council	President of City Council	42,715
01010-0301000	Auditor's Office	Auditor	5,212
01010-0401000	District Attorney's Office	District Attorney	7,369
01010-0501000	County Court Office of the Clerk and	Presiding Judge	108,940
01010-0710000	Recorder	Clerk and Recorder	5,212

Section 3. The Chief Financial Officer of the City and County of Denver is hereby authorized and directed to make such book and record entries and to do such other things as may be necessary to accomplish the purposes of this Ordinance.

[Signature page follows].

1 COMMITTEE APPROVAL DATE: March 16, 2021
2 MAYOR-COUNCIL DATE: March 23, 2021 by Consent
3 PASSED BY THE COUNCIL: _____ April 5, 2021

4 *Staci Gilman* _____ - PRESIDENT

5 APPROVED: _____ - MAYOR _____

6 ATTEST: _____ - CLERK AND RECORDER,
7 EX-OFFICIO CLERK OF THE
8 CITY AND COUNTY OF DENVER

9 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

10 PREPARED BY: Rachel Bardin, Budget and Management Office DATE: March 25, 2021

11 Pursuant to section 13-12, D.R.M.C., this proposed ordinance has been reviewed by the Office of
12 the City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
13 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
14 3.2.6 of the Charter.

15 Kristin M. Bronson, Denver City Attorney

16 BY: *Kristin J. Bronson*, Assistant City Attorney DATE: Mar 25, 2021