

Existing Dedicated Housing Staff*	<i>Proposed Additional Dedicated Housing Staff</i>
1 Housing Director	<i>1 Housing Fund Administrator</i>
1 Housing Manager	<i>2 Community Development Representatives</i>
3 Community Development Representatives	
1 Compliance Analyst	
1 Underwriter	
TOTAL: 7 FTEs	<i>TOTAL: 3 FTEs</i>

With additional FTEs to help oversee investments from the proposed housing fund, **OED would have a total of 10 dedicated housing staff.** Dedicated housing staff would be split between general fund and admin capacity under proposed housing fund.

A new City Attorney in CAO and Plans Review Tech in CPD would be needed to oversee contract development and linkage fee collection.