

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Public Works

at jason.gallardo@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: **February 15, 2019**

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Type of Request:

☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment

☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change

☒ Other:

2. **Title:** (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

2019 Annual Ordinance - The Department of Public Works is requesting an ordinance to implement the annual work program of the department of Public Works infrastructure portfolios by waiving the requirement that contracts above \$500,000 be individually approved by City Council; and to implement this annual program to be submitted to City Council for approval or disapproval. All contracts to implement this program will be publicly advertised and competitively awarded to the lowest, responsive, responsible bidder(s) or via publicly advertised qualifications-based selection. All social ordinances apply to these solicitations. City Council will be provided a quarterly report of those awards subject to this resolution.

3. **Requesting Agency:** Public Works

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Todd Richardson, Chief Operations Officer – Public Works Seth Runkle, Chief Financial Officer – Public Works Beth Zollo, Manager of Contract Administration – Public Works	Name: Jason Gallardo
Email: Todd.Richardson@denvergov.org Seth.Runkle@denvergov.org Elizabeth.Zollo@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The proposed resolution would allow Public Works to expedite the execution of Public Works annual infrastructure contracts by having city council review and approve the annual program once at the beginning of the year based on annual appropriations. This ordinance action and approval has been requested and granted each year since 2012. This action expedites all routine infrastructure, maintenance and repair construction agreements to enable Public Works to start these construction activities earlier in the year.

The annual contracts consist of:

31025-5011000 PW Annual Programs

PZ776	2A Streets Rotomill and Overlay Program	4,500,000
PN013	Bike/Ped Bridges Maintenance Program	62,206
PZ034	Bridge Programmed Maintenance/Replacement	1,527,600
PZ043	Curb Ramps	1,807,662
PC022	Safety and Neighborhoods	438,196
PZ041	Street Rotomill and Overlay Program	3,490,100
PZ037	Traffic Signal Infrastructure	2,000,000
		Total 13,825,764

33069-3010000 Facility CIP Projects

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: BR19 0211

Date Entered: _____

GK050

PAB Elevator Modernization

915,000
Total 915,000

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31050-5011000	PW Improvement Projects	
MJ019	Denver Moves Bicycles Implementation	1,845,000
PO008	Denver Moves Bicycles Implementation	5,282,000
PS006	Denver Moves Transit Implementation	1,000,000
MJ019	Fiber System Maintenance	1,000,000
MJ019	Fiber System Resiliency	2,120,000
MJ019	Green Valley Ranch Medians Telluride to Yampa	1,485,000
PS011	Pedestrian Crossing Improvements	800,000
PR008	Safe Routes to School	752,400
PC022	Safety and Neighborhoods	250,000
MJ019	Sidewalk Gaps and Safety Repair	2,500,000
PR002	Sidewalk Gaps and Safety Repair	500,000
PQ015	Vision Zero Implementation	1,100,000
	Total	18,634,400
34993-5011000	Public Works Capital Maintenance	
PF033	Alley Program	173,073
PZ038	Annual Concrete Program - Curb and Gutter	1,996,106
PZ129	Bike Infrastructure Maintenance	534,385
PZ035	Bridge and Viaduct Emergency Repairs	414,709
PZ034	Bridge Programmed Maintenance/Replacement	2,532,373
PZ036	Concrete Street and Alley Repair Program	1,239,201
PZ043	Curb Ramps	1,526,873
PZ045	Faded Signs Replacement	1,452,459
PI008	Pavement Markings	2,094,790
PZ041	Street Rotomill and Overlay Program	18,472,633
PZ037	Traffic Signal Infrastructure	5,695,149
	Total	36,131,751
34991-5011000	Facilities Plan & Mgmt Cap Maintenance	
GK002	Minori Yasui Building Maintenance/Repair - Roof	30,000
GK005	Roslyn Campus Maintenance/Repair – Roof	75,000
GK009	Fire Facilities Maintenance/Repair -Roof	346,000
GK020	Library Facilities Maintenance/Repair - Sealing & Elevators	725,000
GK025	Rose Andom Maintenance/Repair – Elevator	50,688
	Total	1,226,688
72400-5061000	WMD Sanitary Capital Improvement	
PZ718	Capital Project Support	1,000,000
PZ726	General Sanitary Improvements	4,000,000
	Total	5,000,000
72700-5061000	WMD Storm Capital Improvement	
PC708	General Storm Improvements	5,000,000
PC708	Storm Project Development	750,000
	Total	5,750,000
72705-5061000	Water Quality Capital Projects	
PC708	Water Quality Implementation	5,000,000
PC708	Water Quality Project Development	500,000
	Total	5,500,000
Total: \$86,983,603		

6. City Attorney assigned to this request (if applicable):

Robert Wheeler, Assistant City Attorney. Robert.Wheeler@denvergov.org 720-913-3259

7. City Council District:

Citywide

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

This Ordinance is not related to specific contract.

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