

BILL/ RESOLUTION REQUEST

1. Title: Amends the Department of Excise and Licenses Alarm Management contract to increase payment cap by \$204,000 to allow payments to be made through the end of the contract period (CE05013-00).

2. Requesting Agency: Excise and License

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Gretchen Hollrah

Phone:720-913-5516

Email:gretchen.hollrah@denvergov.org

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Judy Steele

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The City entered into a \$570,000 contract with PMAM in 2010 to replace a legacy application supporting Excise and Licenses Alarms Division. Services provided include administering the City's burglar alarm ordinance, issuing and renewing alarm permits for all commercial and residential alarm users, and tracking of false alarms records. An increase to the allowable payment cap is needed to fulfill the term of the contract, which ends December 31, 2014 but has reached its maximum contract amount. The vendor receives a 12% fee on total revenue collected. Revenue has exceeded projections to date, resulting from a correction to the contract to include an additional false alarm code and associated revenue. The requested additional \$204,000 will allow payments to be made through the end of the contract period. The Department of Excise and Licenses plans to competitively bid this work for the next contract period.

b. Duration

Contract ends December 31, 2014

c. Location

n/a

d. Affected Council District

n/a

e. Benefits

Allows for completion of contracted services.

f. Costs

\$774,000 total new requested contract amount.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR13-0839

Date: 11/5/2013